

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-02-01	LICENCIA DE CONSTRUCCION	\$842,038.00	\$38,572.00	\$58,730.40	\$106,888.94	\$32,758.40	\$108,905.37	\$67,888.44	\$29,796.60	\$30,360.00	\$50,407.20	\$31,230.16	\$59,488.08	\$0.00	\$615,025.59	\$227,012.41
43-02-02	ALINEAMIENTO	\$112,246.00	\$7,302.80	\$29,690.40	\$6,910.40	\$4,139.20	\$6,351.20	\$7,052.00	\$2,816.00	\$6,644.00	\$2,808.00	\$2,626.40	\$3,516.00	\$0.00	\$79,856.40	\$32,389.60
43-02-03	NUMERO OFICIAL	\$43,206.00	\$2,996.80	\$2,028.00	\$5,972.80	\$5,750.80	\$3,236.00	\$4,046.40	\$5,002.40	\$4,061.16	\$8,964.00	\$10,661.60	\$5,098.00	\$0.00	\$57,817.96	-\$14,611.96
43-02-04	CERTIFICACION DE TERMINACION	\$159,234.00	\$7,424.00	\$15,600.00	\$12,800.00	\$42,400.00	\$7,520.00	\$14,400.00	\$7,200.00	\$7,920.00	\$7,200.00	\$10,400.00	\$8,400.00	\$0.00	\$141,264.00	\$17,970.00
43-02-05	LIC. POR FUSION	\$43,897.00	\$2,272.00	\$1,600.00	\$2,000.00	\$0.00	\$3,200.00	\$2,400.00	\$0.00	\$2,400.00	\$2,400.00	\$1,600.00	\$0.00	\$0.00	\$17,872.00	\$26,025.00
43-02-07	CERTIFIC. DE DOC. O PLANOS DE I	\$818.40	\$498.40	\$0.00	\$320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	\$0.00	\$978.40	-\$160.00
43-02-08	REVISION DE PROYECTOS P/CONC	\$8,490.00	\$0.00	\$5,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,760.00	\$2,730.00
43-02-09	SUPERVISION DE OBRAS DE URBA	\$274,081.00	\$0.00	\$52,464.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,335.71	\$8,596.18	\$30,084.87	\$104,717.81	\$0.00	\$219,198.60	\$54,882.40
43-02-10	DICTAMEN DE USO DE SUELO	\$75,434.00	\$5,747.20	\$4,848.00	\$800.00	\$5,952.00	\$12,448.00	\$7,712.80	\$10,448.00	\$10,736.00	\$3,728.00	\$6,864.00	\$3,859.20	\$0.00	\$73,143.20	\$2,290.80
43-02-11	EXP. DE COPIAS FOTOSTATICAS D	\$480.00	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	\$320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00	\$0.00
43-02-12	REPOSICION DE EXPEDIENTE	\$4,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$4,416.00
43-02-13	SUBDIVISION DE PREDIOS	\$117,430.00	\$5,216.00	\$13,148.00	\$12,720.00	\$10,000.00	\$8,400.00	\$16,144.00	\$17,200.00	\$11,200.00	\$21,600.00	\$12,800.00	\$14,400.00	\$0.00	\$142,828.00	-\$25,398.00
43-02-14	PLACA DE IDENTIFICACION DE OBI	\$36,844.00	\$2,041.60	\$2,898.40	\$3,536.00	\$2,496.00	\$2,704.00	\$2,288.00	\$624.00	\$1,040.00	\$1,872.00	\$832.00	\$2,080.00	\$0.00	\$22,412.00	\$14,432.00
43-02-15	BITACORA DE OBRA	\$46,558.00	\$3,115.20	\$2,494.40	\$6,862.40	\$3,432.00	\$4,992.00	\$2,496.00	\$3,432.00	\$5,592.00	\$5,304.00	\$5,232.00	\$3,360.00	\$0.00	\$46,312.00	\$246.00
43-02-16	RECEPCION DE DOCUMENTOS P/T	\$1,005.00	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00	\$845.00
43-02-18	REVISION DE PROYECTO FRACTO.	\$2,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,675.00
43-02-19	CAMBIO USO DE SUELO	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00
43-02-20	CARTA URBANA PLAN DESARROLL	\$324.00	\$124.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324.00	\$0.00
43-02-21	LICENCIA POR DEMOLICION TOTAL	\$13,142.00	\$0.00	\$0.00	\$0.00	\$1,460.00	\$0.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620.00	\$11,522.00
43-02-22	IMPUESTO POR SUPERFICIE VEND	\$96,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,030.00
43-02-24	RUPTURA Y REPARACION DE PAVI	\$232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640.00	-\$408.00
43-02-25	OBRAS DE URBANIZACION	\$2,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,653.00
43-04	POR EL SERVICIO DE ALUMBRADO P	\$4,386,891.00	\$0.00	\$0.00	\$351,632.24	\$0.00	\$1,353,424.21	\$0.00	\$511,144.65	\$463,021.76	\$451,591.71	\$421,876.23	\$466,148.00	\$0.00	\$4,018,838.80	\$368,052.20
43-04-01	DERECHO DE ALUMBRADO PUBLIC	\$4,386,891.00	\$0.00	\$0.00	\$351,632.24	\$0.00	\$1,353,424.21	\$0.00	\$511,144.65	\$463,021.76	\$451,591.71	\$421,876.23	\$466,148.00	\$0.00	\$4,018,838.80	\$368,052.20
43-05	POR LOS SERVICIOS PRESTADOS PC	\$1,225,667.43	\$115,677.38	\$101,499.68	\$111,435.32	\$83,018.19	\$90,663.08	\$103,421.23	\$98,944.47	\$102,616.56	\$67,596.48	\$89,979.00	\$89,851.36	\$0.00	\$1,054,702.75	\$170,964.68
43-05-01	ASENTAMIENTO ACTA DE NAC. O F	\$105,988.00	\$16,030.00	\$12,170.04	\$10,670.00	\$9,350.03	\$13,240.04	\$7,850.04	\$10,940.00	\$12,940.00	\$8,980.00	\$9,040.08	\$9,400.00	\$0.00	\$120,610.23	-\$14,622.23
43-05-02	ACTA DE MATRIMONIO EN OFICIAL	\$87,916.00	\$7,845.84	\$5,884.80	\$12,260.00	\$6,375.20	\$8,336.80	\$8,336.80	\$13,240.80	\$8,336.80	\$6,865.60	\$6,375.20	\$11,279.20	\$0.00	\$95,137.04	-\$7,221.04
43-05-03	ACTA DE MATRIMONIO A DOMICILI	\$247,205.00	\$32,515.70	\$10,004.80	\$17,508.40	\$12,505.20	\$12,506.00	\$12,506.00	\$15,217.20	\$7,503.60	\$0.00	\$22,510.80	\$20,009.60	\$0.00	\$162,787.30	\$84,417.70
43-05-04	ACTA DE DIVORCIO ADMINISTRATI	\$21,203.00	\$0.00	\$0.00	\$0.00	\$5,002.40	\$0.00	\$15,007.20	\$0.00	\$5,002.40	\$0.00	\$5,002.40	\$5,002.40	\$0.00	\$35,016.80	-\$13,813.80
43-05-05	ACTA DE DIVORCIO JUDICIAL	\$14,799.00	\$700.00	\$1,400.00	\$1,750.00	\$700.00	\$3,150.00	\$2,100.00	\$3,150.00	\$2,800.00	\$1,400.00	\$1,050.00	\$1,050.00	\$0.00	\$19,250.00	-\$4,451.00
43-05-06	ASENTAMIENTO ACTA DE DEFUNC	\$14,602.00	\$3,455.55	\$2,304.80	\$1,539.76	\$634.04	\$1,890.32	\$1,750.76	\$1,750.64	\$840.48	\$910.32	\$560.20	\$1,052.16	\$0.00	\$16,689.03	-\$2,087.03
43-05-07	CONSTANCIA DE INEXIST. DE ACT/	\$3,151.00	\$280.00	\$0.00	\$420.00	\$140.00	\$420.08	\$420.00	\$420.04	\$350.04	\$280.04	\$350.00	\$210.08	\$0.00	\$3,290.28	-\$139.28
43-05-08	ANOTACIONES MARGINALES	\$2,287.00	\$0.00	\$70.04	\$70.00	\$0.00	\$0.00	\$0.00	\$70.00	\$70.04	\$210.12	\$70.04	\$70.00	\$0.00	\$630.24	\$1,656.76
43-05-09	COPIA CERTIFICADA DE ACTA ORI	\$164,117.00	\$456.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456.60	\$163,660.40
43-05-10	COPIA CERTIFICADA DE ACTA URC	\$559,336.43	\$53,273.35	\$68,895.20	\$66,937.16	\$48,241.32	\$50,699.84	\$54,540.40	\$53,595.76	\$64,563.16	\$48,670.36	\$44,250.16	\$41,427.84	\$0.00	\$595,094.55	-\$35,758.12

Estado Analítico Mensual de Ingresos

Al 30/nov/2017



 Usr: SUPERVISOR

 Rep: rptAnaliticoPresupuestoIngresos

Fecha y	03/feb/2018
hora de Impresión	12:57 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-02	Multas	\$1,133,482.49	\$132,477.00	\$88,424.00	\$102,060.00	\$122,090.00	\$99,278.00	\$62,707.00	\$61,418.00	\$71,470.00	\$101,427.60	\$79,163.00	\$95,625.55	\$0.00	\$1,016,140.15	\$117,342.34
61-02-01	MULTAS	\$1,133,482.49	\$132,477.00	\$88,424.00	\$102,060.00	\$122,090.00	\$99,278.00	\$62,707.00	\$61,418.00	\$71,470.00	\$101,427.60	\$79,163.00	\$95,625.55	\$0.00	\$1,016,140.15	\$117,342.34
61-02-01-01	MULTAS DE TRANSITO	\$884,167.49	\$97,391.00	\$72,724.00	\$93,220.00	\$93,140.00	\$74,476.00	\$55,807.00	\$52,568.00	\$49,300.00	\$74,024.00	\$77,863.00	\$72,221.05	\$0.00	\$812,734.05	\$71,433.44
61-02-01-02	MULTAS DE ALCOHOLES	\$24,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,826.00
61-02-01-03	MULTAS POLICIACAS	\$167,908.00	\$13,862.00	\$7,900.00	\$7,340.00	\$28,150.00	\$23,000.00	\$1,900.00	\$8,850.00	\$5,670.00	\$11,200.00	\$1,300.00	\$0.00	\$0.00	\$109,172.00	\$58,736.00
61-02-01-04	MULTAS FEDERALES NO FISCALE	\$41,455.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$16,203.60	\$0.00	\$23,404.50	\$0.00	\$71,108.10	-\$29,653.10
61-02-01-05	OTRAS MULTAS	\$15,126.00	\$3,224.00	\$7,800.00	\$1,500.00	\$800.00	\$1,802.00	\$5,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,126.00	-\$8,000.00
61-09	Otros Aprovechamientos	\$275,687.00	\$39,047.38	\$49,014.43	\$54,283.83	\$25,854.48	\$24,182.09	\$24,368.94	\$18,312.95	\$8,731.93	\$20,216.26	\$37,082.00	\$25,675.23	\$0.00	\$326,769.52	-\$51,082.52
61-09-01	OTROS APROVECHAMIENTOS	\$275,687.00	\$39,047.38	\$49,014.43	\$54,283.83	\$25,854.48	\$24,182.09	\$24,368.94	\$18,312.95	\$8,731.93	\$20,216.26	\$37,082.00	\$25,675.23	\$0.00	\$326,769.52	-\$51,082.52
61-09-01-01	POR LA VENTA DE BASURA Y DES	\$178,400.00	\$32,000.00	\$16,000.00	\$48,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$208,000.00	-\$29,600.00
61-09-01-02	CONEXIONES Y CONTRATOS	\$15,336.00	\$1,446.00	\$1,200.00	\$1,200.00	\$1,200.00	\$600.00	\$900.00	\$1,500.00	\$2,700.00	\$2,520.00	\$1,800.00	\$900.00	\$0.00	\$15,966.00	-\$630.00
61-09-01-03	COOP. OTORG POR TERCEROS	\$64,865.00	\$5,682.50	\$31,833.50	\$5,081.00	\$8,665.50	\$7,603.00	\$7,479.00	\$839.50	\$6,048.50	\$1,715.00	\$6,114.00	\$8,795.50	\$0.00	\$89,857.00	-\$24,992.00
61-09-01-04	DIFERENCIA EN CENTAVOS	\$524.00	-\$81.12	-\$19.07	\$2.83	-\$12.52	-\$26.91	-\$18.56	-\$26.55	-\$16.57	-\$18.74	-\$24.00	-\$20.27	\$0.00	-\$261.48	\$785.48
61-09-01-05	DONATIVOS	\$16,562.00	\$0.00	\$0.00	\$0.00	\$1.50	\$6.00	\$8.50	\$0.00	\$0.00	\$0.00	\$13,192.00	\$0.00	\$0.00	\$13,208.00	\$3,354.00
81	Participaciones	\$105,450,107.00	\$7,998,320.00	\$10,785,875.00	\$9,403,648.00	\$9,376,116.00	\$9,497,771.00	\$10,588,273.00	\$8,422,516.00	\$9,152,025.00	\$8,776,088.00	\$7,925,572.00	\$8,116,994.00	\$0.00	\$100,043,198.00	\$5,406,909.00
81-01	FONDO GENERAL DE PARTICIPACION	\$67,599,932.00	\$5,453,046.00	\$6,792,063.00	\$5,435,742.00	\$6,049,985.00	\$6,970,160.00	\$6,853,681.00	\$5,593,714.00	\$6,235,610.00	\$5,554,393.00	\$4,165,795.00	\$4,815,400.00	\$0.00	\$63,919,589.00	\$3,680,343.00
81-01-01	FONDO GENERAL DE PARTICIPACION	\$67,599,932.00	\$5,453,046.00	\$6,792,063.00	\$5,435,742.00	\$6,049,985.00	\$6,970,160.00	\$6,853,681.00	\$5,593,714.00	\$6,235,610.00	\$5,554,393.00	\$4,165,795.00	\$4,815,400.00	\$0.00	\$63,919,589.00	\$3,680,343.00
81-02	FONDO DE FOMENTO MUNICIPAL	\$18,216,006.00	\$1,484,779.00	\$1,664,153.00	\$1,484,258.00	\$1,572,701.00	\$1,645,989.00	\$1,792,506.00	\$1,523,105.00	\$1,618,953.00	\$1,512,008.00	\$1,295,655.00	\$1,428,191.00	\$0.00	\$17,022,298.00	\$1,193,708.00
81-02-01	FONDO DE FOMENTO MUNICIPAL	\$18,216,006.00	\$1,484,779.00	\$1,664,153.00	\$1,484,258.00	\$1,572,701.00	\$1,645,989.00	\$1,792,506.00	\$1,523,105.00	\$1,618,953.00	\$1,512,008.00	\$1,295,655.00	\$1,428,191.00	\$0.00	\$17,022,298.00	\$1,193,708.00
81-03	FONDO DE FISCALIZACION Y RECAUDACION	\$4,183,722.00	\$409,124.00	\$224,295.00	\$558,391.00	\$617,317.00	\$224,295.00	\$224,295.00	\$630,348.00	\$240,267.00	\$240,267.00	\$574,856.00	\$240,267.00	\$0.00	\$4,183,722.00	\$0.00
81-03-01	FONDO DE FISCALIZACION Y RECAUDACION	\$4,183,722.00	\$409,124.00	\$224,295.00	\$558,391.00	\$617,317.00	\$224,295.00	\$224,295.00	\$630,348.00	\$240,267.00	\$240,267.00	\$574,856.00	\$240,267.00	\$0.00	\$4,183,722.00	\$0.00
81-06	IMPUESTO ESPECIAL SOBRE PRODUCTOS	\$1,704,448.00	\$135,763.00	\$162,281.00	\$179,610.00	\$95,701.00	\$115,245.00	\$198,902.00	\$150,882.00	\$143,829.00	\$191,111.00	\$163,446.00	\$126,498.00	\$0.00	\$1,663,268.00	\$41,180.00
81-06-01	IMPUESTO ESPECIAL SOBRE PRODUCTOS	\$1,704,448.00	\$135,763.00	\$162,281.00	\$179,610.00	\$95,701.00	\$115,245.00	\$198,902.00	\$150,882.00	\$143,829.00	\$191,111.00	\$163,446.00	\$126,498.00	\$0.00	\$1,663,268.00	\$41,180.00
81-09	GASOLINAS Y DIESEL	\$3,821,755.00	\$300,860.00	\$305,511.00	\$301,207.00	\$275,001.00	\$317,654.00	\$282,814.00	\$324,131.00	\$310,110.00	\$302,457.00	\$309,574.00	\$300,758.00	\$0.00	\$3,330,077.00	\$491,678.00
81-09-01	GASOLINAS Y DIESEL	\$3,821,755.00	\$300,860.00	\$305,511.00	\$301,207.00	\$275,001.00	\$317,654.00	\$282,814.00	\$324,131.00	\$310,110.00	\$302,457.00	\$309,574.00	\$300,758.00	\$0.00	\$3,330,077.00	\$491,678.00
81-10	FONDO DEL IMPUESTO SOBRE LA RENTA	\$7,700,526.00	\$4,088.00	\$1,366,665.00	\$1,274,813.00	\$578,105.00	\$40,955.00	\$1,052,607.00	\$0.00	\$398,402.00	\$769,081.00	\$1,211,721.00	\$1,004,089.00	\$0.00	\$7,700,526.00	\$0.00
81-10-01	FONDO DEL IMPUESTO SOBRE LA RENTA	\$7,700,526.00	\$4,088.00	\$1,366,665.00	\$1,274,813.00	\$578,105.00	\$40,955.00	\$1,052,607.00	\$0.00	\$398,402.00	\$769,081.00	\$1,211,721.00	\$1,004,089.00	\$0.00	\$7,700,526.00	\$0.00
81-12	IMPUESTO FEDERAL SOBRE TENENCIA DE VEHICULOS	\$5,446.00	\$398.00	\$508.00	\$132.00	\$1,053.00	\$151.00	\$506.00	\$1,753.00	\$120.00	\$63.00	\$293.00	\$469.00	\$0.00	\$5,446.00	\$0.00
81-12-01	IMPUESTO FEDERAL SOBRE TENENCIA DE VEHICULOS	\$5,446.00	\$398.00	\$508.00	\$132.00	\$1,053.00	\$151.00	\$506.00	\$1,753.00	\$120.00	\$63.00	\$293.00	\$469.00	\$0.00	\$5,446.00	\$0.00
81-13	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$2,067,778.00	\$195,644.00	\$244,080.00	\$159,071.00	\$175,937.00	\$172,127.00	\$171,491.00	\$187,286.00	\$188,211.00	\$194,589.00	\$190,900.00	\$188,442.00	\$0.00	\$2,067,778.00	\$0.00
81-13-01	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$2,067,778.00	\$195,644.00	\$244,080.00	\$159,071.00	\$175,937.00	\$172,127.00	\$171,491.00	\$187,286.00	\$188,211.00	\$194,589.00	\$190,900.00	\$188,442.00	\$0.00	\$2,067,778.00	\$0.00
81-14	IMPUESTO POR LA VENTA DE BIENES RAIZ	\$150,494.00	\$14,618.00	\$26,319.00	\$10,424.00	\$10,316.00	\$11,195.00	\$11,471.00	\$11,297.00	\$16,523.00	\$12,119.00	\$13,332.00	\$12,880.00	\$0.00	\$150,494.00	\$0.00
81-14-01	IMPUESTO POR LA VENTA DE BIENES RAIZ	\$150,494.00	\$14,618.00	\$26,319.00	\$10,424.00	\$10,316.00	\$11,195.00	\$11,471.00	\$11,297.00	\$16,523.00	\$12,119.00	\$13,332.00	\$12,880.00	\$0.00	\$150,494.00	\$0.00
82	Aportaciones	\$55,271,427.31	\$4,863,430.00	\$4,863,430.00	\$4,863,430.00	\$4,863,430.00	\$4,863,430.00	\$4,863,430.00	\$4,863,430.00	\$4,863,430.00	\$4,863,430.00	\$4,863,433.00	\$3,243,329.00	\$0.00	\$51,877,632.00	\$3,393,795.31
82-01	FONDO DE APORTACIONES PARA LA MANUTENCION DE LA RED VIAL	\$16,351,479.31	\$1,620,101.00	\$1,620,101.00	\$1,620,101.00	\$1,620,101.00	\$1,620,101.00	\$1,620,101.00	\$1,620,101.00	\$1,620,101.00	\$1,620,101.00	\$1,620,104.00	\$0.00	\$0.00	\$16,201,013.00	\$150,466.31

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
82-01-01	FONDO DE APORTACIONES PARA	\$16,201,013.00	\$1,620,101.00	\$1,620,101.00	\$1,620,101.00	\$1,620,101.00	\$1,620,101.00	\$1,620,101.00	\$1,620,101.00	\$1,620,101.00	\$1,620,101.00	\$1,620,104.00	\$0.00	\$0.00	\$16,201,013.00	\$0.00
82-01-02	FONDO DE APORTACIONES PARA	\$150,466.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,466.31
82-02	FONDO DE APORTACIONES PARA EL	\$38,919,948.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$0.00	\$35,676,619.00	\$3,243,329.00
82-02-01	FONDO DE APORTACIONES PARA	\$38,919,948.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$0.00	\$35,676,619.00	\$3,243,329.00
83	Convenios	\$6,755,714.01	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,933,800.14	\$1,340,463.56	\$0.00	\$3,974,263.70	\$2,781,450.31
83-02	CONVENIOS ETIQUETADOS	\$6,755,714.01	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,933,800.14	\$1,340,463.56	\$0.00	\$3,974,263.70	\$2,781,450.31
83-02-01	FONDO PARA LA PROTECCION AM	\$700,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00
83-02-02	PROYECTOS DE DESARROLLO REI	\$1,483,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$741,750.00	\$741,750.00	\$0.00	\$1,483,500.00	\$0.00
83-02-03	GEQ 2017	\$3,973,500.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192,050.14	\$0.00	\$0.00	\$1,192,050.14	\$2,781,450.31
83-02-04	FASP 2017	\$598,713.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,713.56	\$0.00	\$598,713.56	\$0.00
Total		\$250,384,828.32	\$38,362,765.74	\$22,240,949.56	\$20,408,651.50	\$19,296,339.00	\$19,726,621.38	\$19,007,765.04	\$18,600,701.61	\$18,367,228.62	\$17,595,081.18	\$19,451,195.94	\$18,808,301.98	\$0.00	\$231,865,601.55	\$18,519,226.77