Usr: SUPERVISOR
Rep: rptAnaliticoPresspuestoIngresos

#### Estado Analítico Mensual de Ingresos Al 30/nov/2017

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$56,471.00	\$5,020.00	\$2,160.00	\$2,240.00	\$23,694.00	\$2,560.00	\$2,273.20	\$0.00	\$1,426.40	\$0.00	\$4,800.00	\$1,666.40	\$0.00	\$45,840.00	\$10,631.00
11-01	IMPUESTO DE ENTRETENIMIENTO PI	\$56,471.00	\$5,020.00	\$2,160.00	\$2,240.00	\$23,694.00	\$2,560.00	\$2,273.20	\$0.00	\$1,426.40	\$0.00	\$4,800.00	\$1,666.40	\$0.00	\$45,840.00	\$10,631.00
11-01-01	CIRCOS	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$1,600.00	-\$400.00
11-01-02	GALLOS Y JARIPEOS	\$16,664.00	\$4,910.00	\$2,160.00	\$0.00	\$4,000.00	\$2,560.00	\$2,160.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$1,026.40	\$0.00	\$21,616.40	-\$4,952.40
11-01-03	JUEGOS MECANICOS	\$1,200.00	\$0.00	\$0.00	\$800.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
11-01-04	RODEOS	\$3,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,350.00
11-01-05	MESAS DE BILLAR Y MAQUINAS	\$26,497.00	\$0.00	\$0.00	\$0.00	\$19,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,294.00	\$7,203.00
11-01-06	OTROS EVENTOS PUBLICOS	\$7,560.00	\$110.00	\$0.00	\$240.00	\$0.00	\$0.00	\$113.20	\$0.00	\$1,426.40	\$0.00	\$0.00	\$240.00	\$0.00	\$2,129.60	\$5,430.40
12	Impuestos sobre el patrimonio	\$42,584,394.60	\$17,690,778	\$3,303,915.02	\$2,599,628.09	\$1,838,808.19	\$1,530,862.96	\$1,478,653.41	\$2,090,763.08	\$1,782,597.83	\$1,647,073.25	\$1,980,826.42	\$2,561,431.08	\$0.00	\$38,505,338.30	\$4,079,056.30
12-01	IMPUESTO PREDIAL	\$24,318,631.60	\$16,803,779	\$1,979,887.65	\$795,509.48	\$426,605.77	\$422,589.54	\$299,808.38	\$515,855.16	\$204,072.55	\$336,066.06	\$257,294.48	\$704,634.20	\$0.00	\$22,746,102.46	\$1,572,529.14
12-01-01	IMPUESTO PREDIAL URBANO	\$22,856,704.60	\$16,165,411	\$2,084,748.42	\$744,962.10	\$393,839.81	\$412,259.78	\$292,870.34	\$511,901.28	\$200,991.33	\$330,368.40	\$251,158.67	\$702,747.18	\$0.00	\$22,091,259.09	\$765,445.51
12-01-01-	PREDIAL URBANO	\$21,428,322.60	\$20,063,309	\$2,084,217.67	\$657,986.81	\$302,421.28	\$334,477.46	\$200,904.20	\$299,943.13	\$106,577.51	\$178,398.23	\$92,485.32	\$242,632.41	\$0.00	\$24,563,354.01	-\$3,135,031
12-01-01-	REZAGO PREDIAL URBANO AÑO /	\$1,428,382.00	\$0.00	\$0.00	\$72,510.62	\$84,923.25	\$78,116.46	\$91,966.14	\$211,388.31	\$94,413.82	\$151,970.17	\$158,673.35	\$460,114.77	\$0.00	\$1,404,076.89	\$24,305.11
12-01-01-	DESCUENTO PREDIAL URBANO	\$0.00	-\$3,897,898	\$530.75	\$14,464.67	\$6,495.28	-\$334.14	\$0.00	\$569.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,876,171.81	\$3,876,171.81
12-01-02	IMPUESTO PREDIAL RURAL	\$1,461,927.00	\$638,367.41	-\$104,860.77	\$50,547.38	\$32,765.96	\$10,329.76	\$6,938.04	\$3,953.88	\$3,081.22	\$5,697.66	\$6,135.81	\$1,887.02	\$0.00	\$654,843.37	\$807,083.63
12-01-02-	PREDIAL RURAL	\$1,435,070.00	\$792,740.10	\$56,930.01	\$49,919.13	\$27,448.98	\$7,749.73	\$4,641.30	\$2,186.16	\$1,540.61	\$1,987.81	\$2,045.27	\$373.29	\$0.00	\$947,562.39	\$487,507.61
12-01-02-	REZAGO PREDIAL RURAL AÑO AC	\$26,857.00	\$0.00	\$0.00	\$628.25	\$5,316.98	\$2,580.03	\$2,296.74	\$1,767.72	\$1,540.61	\$3,709.85	\$4,090.54	\$1,513.73	\$0.00	\$23,444.45	\$3,412.55
12-01-02-	DESCUENTO PREDIAL RURAL	\$0.00	-\$154,372.69	-\$161,790.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$316,163.47	\$316,163.47
12-02	IMPUESTO TRASLADO DE DOMINIO	\$18,046,281.00	\$878,865.24	\$1,301,930.55	\$1,791,950.97	\$1,351,003.02	\$1,096,100.18	\$1,127,302.65	\$1,539,363.71	\$1,539,767.72	\$1,297,085.72	\$1,638,628.85	\$1,788,146.97	\$0.00	\$15,350,145.58	\$2,696,135.42
12-02-01	IMPUESTO SOBRE TRASLADO DE [	\$18,046,281.00	\$878,865.24	\$1,301,930.55	\$1,791,950.97	\$1,351,003.02	\$1,096,100.18	\$1,127,302.65	\$1,539,363.71	\$1,539,767.72	\$1,297,085.72	\$1,638,628.85	\$1,788,146.97	\$0.00	\$15,350,145.58	\$2,696,135.42
12-03	IMPUESTO SOBRE FRACCIONAMIEN	\$219,482.00	\$8,134.54	\$22,096.82	\$12,167.64	\$61,199.40	\$12,173.24	\$51,542.38	\$35,544.21	\$38,757.56	\$13,921.47	\$84,903.09	\$68,649.91	\$0.00	\$409,090.26	-\$189,608.26
12-03-01	IMPUESTO SOBRE FRACCIONAMIE	\$219,482.00	\$8,134.54	\$22,096.82	\$12,167.64	\$61,199.40	\$12,173.24	\$51,542.38	\$35,544.21	\$38,757.56	\$13,921.47	\$84,903.09	\$68,649.91	\$0.00	\$409,090.26	-\$189,608.26
17	Accesorios	\$1,163,931.00	\$41,943.02	\$92,981.26	\$120,377.71	\$64,559.07	\$7,848.05	\$64,900.78	\$200,369.26	\$255,293.01	\$106,269.41	\$133,855.35	\$111,324.06	\$0.00	\$1,199,720.98	-\$35,789.98
17-01	ACCESORIOS DE IMPUESTOS	\$1,163,931.00	\$41,943.02	\$92,981.26	\$120,377.71	\$64,559.07	\$7,848.05	\$64,900.78	\$200,369.26	\$255,293.01	\$106,269.41	\$133,855.35	\$111,324.06	\$0.00	\$1,199,720.98	-\$35,789.98
17-01-01	ACTUALIZACION	\$8,783.00	\$0.00	\$0.00	\$0.00	\$267.04	\$513.07	\$367.85	\$787.05	\$385.96	\$1,224.88	\$1,917.63	\$6,166.27	\$0.00	\$11,629.75	-\$2,846.75
17-01-01-	IMPUESTO PREDIAL	\$8,783.00	\$0.00	\$0.00	\$0.00	\$267.04	\$513.07	\$367.85	\$787.05	\$385.96	\$1,224.88	\$1,917.63	\$6,166.27	\$0.00	\$11,629.75	-\$2,846.75
17-01-02	RECARGOS	\$781,925.00	\$41,069.42	\$92,981.26	\$91,635.42	\$31,822.80	-\$21,228.15	\$30,519.03	\$154,909.59	\$209,466.79	\$87,649.94	\$113,053.13	\$80,173.60	\$0.00	\$912,052.83	-\$130,127.83
17-01-02-	IMPUESTO PREDIAL	\$35,403.00	\$0.00	\$0.00	\$778.32	\$1,258.99	\$1,333.25	\$2,851.30	\$3,490.41	\$3,554.88	\$4,498.10	\$7,206.15	\$17,940.80	\$0.00	\$42,912.20	-\$7,509.20
17-01-02-	IMPUESTO SOBRE TRASLADO DE	\$746,522.00	\$41,069.42	\$92,981.26	\$90,857.10	\$30,563.81	-\$22,561.40	\$27,667.73	\$151,419.18	\$205,911.91	\$83,151.84	\$105,846.98	\$62,232.80	\$0.00	\$869,140.63	-\$122,618.63
17-01-03	MULTAS	\$280,045.00	\$0.00	\$0.00	\$3,823.23	\$7,823.34	\$13,698.65	\$21,300.43	\$31,005.33	\$32,865.45	\$12,250.64	\$14,795.89	\$17,922.50	\$0.00	\$155,485.46	\$124,559.54
17-01-03-	IMPUESTO PREDIAL	\$280,045.00	\$0.00	\$0.00	\$3,823.23	\$7,823.34	\$13,698.65	\$21,300.43	\$31,005.33	\$32,865.45	\$12,250.64	\$14,795.89	\$17,922.50	\$0.00	\$155,485.46	\$124,559.54
17-01-04	REQUERIMIENTO	\$72,825.00	\$400.00	\$0.00	\$12,196.96	\$11,960.89	\$7,648.08	\$6,454.97	\$6,604.09	\$6,722.71	\$2,748.45	\$2,098.40	\$5,141.69	\$0.00	\$61,976.24	\$10,848.76
17-01-04-	IMPUESTO PREDIAL	\$72,825.00	\$400.00	\$0.00	\$12,196.96	\$11,960.89	\$7,648.08	\$6,454.97	\$6,604.09	\$6,722.71	\$2,471.42	\$2,098.40	\$5,141.69	\$0.00	\$61,699.21	\$11,125.79
17-01-04-	IMPUESTO SOBRE TRASLADO DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.03	\$0.00	\$0.00	\$0.00	\$277.03	-\$277.03
17-01-05	EMBARGO	\$20,353.00	\$473.60	\$0.00	\$12,722.10	\$12,685.00	\$7,216.40	\$6,258.50	\$7,063.20	\$5,852.10	\$2,395.50	\$1,990.30	\$1,920.00	\$0.00	\$58,576.70	-\$38,223.70

Usr: SUPERVISOR
Rep: rptAnaliticoPresspulsestolingresos

#### Estado Analítico Mensual de Ingresos Al 30/nov/2017

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
17-01-05-	IMPUESTO PREDIAL	\$20,353.00	\$473.60	\$0.00	\$12,722.10	\$12,685.00	\$7,216.40	\$6,258.50	\$7,063.20	\$5,852.10	\$2,395.50	\$1,990.30	\$1,920.00	\$0.00	\$58,576.70	-\$38,223.70
18	Otros Impuestos	\$14,997,865.00	\$4,907,631.97	\$1,211,296.07	\$1,031,320.97	\$757,645.73	\$990,803.39	\$637,250.75	\$962,151.66	\$752,315.55	\$712,695.21	\$832,734.13	\$1,087,311.30	\$0.00	\$13,883,156.73	\$1,114,708.27
18-01	IMPUESTO PARA EDUCACION Y OBR	\$14,997,865.00	\$4,907,631.97	\$1,211,296.07	\$1,031,320.97	\$757,645.73	\$990,803.39	\$637,250.75	\$962,151.66	\$752,315.55	\$712,695.21	\$832,734.13	\$1,087,311.30	\$0.00	\$13,883,156.73	\$1,114,708.27
18-01-01	25% IMPUESTOS	\$11,388,643.00	\$4,731,424.08	\$1,011,455.22	\$737,766.66	\$573,315.46	\$476,615.92	\$480,706.90	\$678,572.39	\$478,365.36	\$450,646.13	\$552,053.89	\$798,310.35	\$0.00	\$10,969,232.36	\$419,410.64
18-01-02	25% DERECHOS	\$3,609,222.00	\$176,207.89	\$199,840.85	\$293,554.31	\$184,330.27	\$514,187.47	\$156,543.85	\$283,579.27	\$273,950.19	\$262,049.08	\$280,680.24	\$289,000.95	\$0.00	\$2,913,924.37	\$695,297.63
19	Impuestos no comprendidos en las fracc	\$7,134,713.00	\$1,800,760.92	\$818,590.56	\$859,945.13	\$702,277.97	\$482,508.13	\$534,901.25	\$760,914.04	\$301,746.86	\$237,436.73	\$448,066.12	\$1,015,297.58	\$0.00	\$7,962,445.29	-\$827,732.29
19-01	IMPUESTOS NO COMPRENDIDOS EN	\$7,134,713.00	\$1,800,760.92	\$818,590.56	\$859,945.13	\$702,277.97	\$482,508.13	\$534,901.25	\$760,914.04	\$301,746.86	\$237,436.73	\$448,066.12	\$1,015,297.58	\$0.00	\$7,962,445.29	-\$827,732.29
19-01-01	IMPUESTO PREDIAL DE EJERCICIC	\$4,952,824.00	\$1,310,951.59	\$585,614.92	\$485,620.42	\$521,869.98	\$391,980.39	\$348,751.19	\$604,627.02	\$177,978.77	\$186,864.13	\$313,306.41	\$697,557.66	\$0.00	\$5,625,122.48	-\$672,298.48
19-01-01-	IMPUESTO PREDIAL DE EJERCICI	\$4,952,824.00	\$1,310,951.59	\$585,614.92	\$485,620.42	\$521,869.98	\$391,980.39	\$348,751.19	\$604,627.02	\$177,978.77	\$186,864.13	\$313,306.41	\$697,557.66	\$0.00	\$5,625,122.48	-\$672,298.48
19-01-02	ACCESORIOS DE IMPUESTOS DE E	\$2,181,889.00	\$489,809.33	\$232,975.64	\$374,324.71	\$180,407.99	\$90,527.74	\$186,150.06	\$156,287.02	\$123,768.09	\$50,572.60	\$134,759.71	\$317,739.92	\$0.00	\$2,337,322.81	-\$155,433.81
19-01-02-	ACTUALIZACION	\$571,746.00	\$78,273.42	\$35,957.40	\$243,917.32	\$84,140.26	\$41,426.83	\$42,428.65	\$88,005.56	\$23,674.14	\$19,844.52	\$43,871.64	\$125,453.93	\$0.00	\$826,993.67	-\$255,247.67
19-01-02-	RECARGOS	\$588,669.00	\$94,140.21	\$61,934.14	\$40,140.18	\$30,064.96	\$20,605.04	\$105,222.60	\$33,249.47	\$45,318.01	\$20,862.74	\$67,607.76	\$133,092.98	\$0.00	\$652,238.09	-\$63,569.09
19-01-02-	MULTAS	\$811,871.00	\$243,115.40	\$110,645.90	\$76,415.87	\$55,608.06	\$22,711.15	\$32,819.67	\$29,882.27	\$45,882.65	\$7,559.36	\$20,850.31	\$49,456.40	\$0.00	\$694,947.04	\$116,923.96
19-01-02-	REQUERIMIENTO	\$112,624.00	\$31,124.30	\$10,518.10	\$4,971.84	\$3,220.71	\$1,720.22	\$1,708.34	\$1,693.92	\$2,087.59	\$666.98	\$1,792.90	\$3,175.81	\$0.00	\$62,680.71	\$49,943.29
19-01-02-	EMBARGO	\$96,979.00	\$43,156.00	\$13,920.10	\$8,879.50	\$7,374.00	\$4,064.50	\$3,970.80	\$3,455.80	\$6,805.70	\$1,639.00	\$637.10	\$6,560.80	\$0.00	\$100,463.30	-\$3,484.30
31	Contribución de mejoras por obras públic	\$99,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,086.00
31-01	CONTRIBUCIONES DE MEJORAS POF	\$99,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,086.00
31-01-01	ELECTRIFICACION DE LA COLONIA	\$99,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,086.00
39	Contribuciones de Mejoras no comprend	\$191,530.00	\$7,200.00	\$5,400.00	\$5,600.00	\$4,200.00	\$4,500.00	\$3,000.00	\$3,000.00	\$2,500.00	\$40,650.00	\$16,800.00	\$3,000.00	\$0.00	\$95,850.00	\$95,680.00
39-1	CONTRIBUCIONES DE MEJORAS NO	\$191,530.00	\$7,200.00	\$5,400.00	\$5,600.00	\$4,200.00	\$4,500.00	\$3,000.00	\$3,000.00	\$2,500.00	\$40,650.00	\$16,800.00	\$3,000.00	\$0.00	\$95,850.00	\$95,680.00
39-1-001	APORTACION BENEFICIARIOS NAH	\$191,530.00	\$7,200.00	\$5,000.00	\$5,200.00	\$4,200.00	\$4,500.00	\$3,000.00	\$3,000.00	\$2,500.00	\$40,650.00	\$16,800.00	\$3,000.00	\$0.00	\$95,050.00	\$96,480.00
39-1-002	CONSTRUCCION DE BARDA PERIM	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	-\$800.00
41	Derechos por el uso, goce, aprovechami	\$1,041,959.00	\$104,750.52	\$91,509.48	\$73,618.28	\$93,799.08	\$86,380.38	\$71,482.88	\$92,273.98	\$87,211.88	\$83,915.68	\$100,138.18	\$78,414.88	\$0.00	\$963,495.22	\$78,463.78
41-01	DERECHOS POR EL USO, GOCE, APF	\$1,041,959.00	\$104,750.52	\$91,509.48	\$73,618.28	\$93,799.08	\$86,380.38	\$71,482.88	\$92,273.98	\$87,211.88	\$83,915.68	\$100,138.18	\$78,414.88	\$0.00	\$963,495.22	\$78,463.78
41-01-01	CUOTA POR PISO EN LA VIA PUBLI	\$765,624.00	\$73,974.52	\$76,325.48	\$52,078.28	\$89,779.08	\$70,044.38	\$58,998.88	\$78,793.98	\$74,899.88	\$71,615.68	\$88,458.18	\$62,258.88	\$0.00	\$797,227.22	-\$31,603.22
41-01-02	ESTACIONAMIENTO PUBLICO, PAR	\$175,104.00	\$15,520.00	\$10,760.00	\$15,840.00	\$820.00	\$11,680.00	\$5,500.00	\$9,320.00	\$7,560.00	\$11,000.00	\$7,000.00	\$12,300.00	\$0.00	\$107,300.00	\$67,804.00
41-01-03	ARRENDAMIENTO DE INSTALACIOI	\$70,182.00	\$3,480.00	\$2,464.00	\$3,880.00	\$2,280.00	\$3,920.00	\$2,344.00	\$2,720.00	\$3,072.00	\$1,220.00	\$3,392.00	\$2,976.00	\$0.00	\$31,748.00	\$38,434.00
41-01-04	ARRENDAMIENTO DE SALONES	\$28,655.00	\$11,776.00	\$1,960.00	\$1,820.00	\$920.00	\$736.00	\$4,640.00	\$1,440.00	\$1,680.00	\$80.00	\$1,288.00	\$880.00	\$0.00	\$27,220.00	\$1,435.00
41-01-05	ESTACIONAMIENTO TIANGUIS JAD	\$2,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,394.00
43	Derechos por prestación de servicios	\$13,724,652.43	\$737,100.71	\$903,504.36	\$1,259,762.33	\$694,363.80	\$2,074,936.87	\$647,841.43	\$1,082,959.02	\$1,033,226.22	\$981,731.28	\$1,065,340.74	\$1,109,940.30	\$0.00	\$11,590,707.06	\$2,133,945.37
43-01	POR LOS SERVICIOS PRESTADOS RE	\$860,341.00	\$138,113.80	\$196,143.60	\$159,409.40	\$50,841.35	\$105,914.15	\$93,148.95	\$40,916.00	\$24,637.30	\$17,450.40	\$42,757.95	\$32,351.40	\$0.00	\$901,684.30	-\$41,343.30
43-01-01	APERTURA	\$30,818.00	\$2,176.00	\$1,944.50	\$9,638.00	\$5,210.15	\$8,832.00	\$1,804.65	\$5,179.10	\$3,412.50	\$3,684.00	\$34,484.40	\$2,398.80	\$0.00	\$78,764.10	-\$47,946.10
43-01-02	RESELLO O REFRENDO EN PLAZO	\$811,288.00	\$135,337.80	\$194,199.10	\$149,771.40	\$45,631.20	\$97,082.15	\$91,344.30	\$35,736.90	\$21,224.80	\$13,766.40	\$8,273.55	\$29,952.60	\$0.00	\$822,320.20	-\$11,032.20
43-01-03	AMPLIACION DE HORARIO	\$18,235.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$17,635.00
43-02	POR LOS SERVICIOS PRESTADOS PO	\$1,881,913.40	\$75,310.00	\$189,861.63	\$158,810.54	\$108,708.40	\$157,756.57	\$125,707.64	\$76,639.00	\$103,288.87	\$112,879.38	\$112,491.03	\$204,919.09	\$0.00	\$1,426,372.15	\$455,541.25

Usr: SUPERVISOR

Rep: rptAnaliticoPressptilestolingresos

#### Estado Analítico Mensual de Ingresos Al 30/nov/2017

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (	Diferencia (Vigente - Total)
43-02-01	LICENCIA DE CONSTRUCCION	\$842,038.00	\$38,572.00	\$58,730.40	\$106,888.94	\$32,758.40	\$108,905.37	\$67,888.44	\$29,796.60	\$30,360.00	\$50,407.20	\$31,230.16	\$59,488.08	\$0.00	\$615,025.59	\$227,012.41
43-02-02	ALINEAMIENTO	\$112,246.00	\$7,302.80	\$29,690.40	\$6,910.40	\$4,139.20	\$6,351.20	\$7,052.00	\$2,816.00	\$6,644.00	\$2,808.00	\$2,626.40	\$3,516.00	\$0.00	\$79,856.40	\$32,389.60
43-02-03	NUMERO OFICIAL	\$43,206.00	\$2,996.80	\$2,028.00	\$5,972.80	\$5,750.80	\$3,236.00	\$4,046.40	\$5,002.40	\$4,061.16	\$8,964.00	\$10,661.60	\$5,098.00	\$0.00	\$57,817.96	-\$14,611.96
43-02-04	CERTIFICACION DE TERMINACION	\$159,234.00	\$7,424.00	\$15,600.00	\$12,800.00	\$42,400.00	\$7,520.00	\$14,400.00	\$7,200.00	\$7,920.00	\$7,200.00	\$10,400.00	\$8,400.00	\$0.00	\$141,264.00	\$17,970.00
43-02-05	LIC. POR FUSION	\$43,897.00	\$2,272.00	\$1,600.00	\$2,000.00	\$0.00	\$3,200.00	\$2,400.00	\$0.00	\$2,400.00	\$2,400.00	\$1,600.00	\$0.00	\$0.00	\$17,872.00	\$26,025.00
43-02-07	CERTIFIC. DE DOC. O PLANOS DE I	\$818.40	\$498.40	\$0.00	\$320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	\$0.00	\$978.40	-\$160.00
43-02-08	REVISION DE PROYECTOS P/CONE	\$8,490.00	\$0.00	\$5,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,760.00	\$2,730.00
43-02-09	SUPERVISION DE OBRAS DE URBA	\$274,081.00	\$0.00	\$52,464.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,335.71	\$8,596.18	\$30,084.87	\$104,717.81	\$0.00	\$219,198.60	\$54,882.40
43-02-10	DICTAMEN DE USO DE SUELO	\$75,434.00	\$5,747.20	\$4,848.00	\$800.00	\$5,952.00	\$12,448.00	\$7,712.80	\$10,448.00	\$10,736.00	\$3,728.00	\$6,864.00	\$3,859.20	\$0.00	\$73,143.20	\$2,290.80
43-02-11	EXP. DE COPIAS FOTOSTATICAS D	\$480.00	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	\$320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00	\$0.00
43-02-12	REPOSICION DE EXPEDIENTE	\$4,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$4,416.00
43-02-13	SUBDIVISION DE PREDIOS	\$117,430.00	\$5,216.00	\$13,148.00	\$12,720.00	\$10,000.00	\$8,400.00	\$16,144.00	\$17,200.00	\$11,200.00	\$21,600.00	\$12,800.00	\$14,400.00	\$0.00	\$142,828.00	-\$25,398.00
43-02-14	PLACA DE IDENTIFICACION DE OBI	\$36,844.00	\$2,041.60	\$2,898.40	\$3,536.00	\$2,496.00	\$2,704.00	\$2,288.00	\$624.00	\$1,040.00	\$1,872.00	\$832.00	\$2,080.00	\$0.00	\$22,412.00	\$14,432.00
43-02-15	BITACORA DE OBRA	\$46,558.00	\$3,115.20	\$2,494.40	\$6,862.40	\$3,432.00	\$4,992.00	\$2,496.00	\$3,432.00	\$5,592.00	\$5,304.00	\$5,232.00	\$3,360.00	\$0.00	\$46,312.00	\$246.00
43-02-16	RECEPCION DE DOCUMENTOS P/T	\$1,005.00	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00	\$845.00
43-02-18	REVISON DE PROYECTO FRACTO.	\$2,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,675.00
43-02-19	CAMBIO USO DE SUELO	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00
43-02-20	CARTA URBANA PLAN DESARROLL	\$324.00	\$124.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324.00	\$0.00
43-02-21	LICENCIA POR DEMOLICION TOTAL	\$13,142.00	\$0.00	\$0.00	\$0.00	\$1,460.00	\$0.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620.00	\$11,522.00
43-02-22	IMPUESTO POR SUPERFICIE VEND	\$96,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,030.00
43-02-24	RUPTURA Y REPARACION DE PAVI	\$232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640.00	-\$408.00
43-02-25	OBRAS DE URBANIZACION	\$2,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,653.00
43-04	POR EL SERVICIO DE ALUMBRADO P	\$4,386,891.00	\$0.00	\$0.00	\$351,632.24	\$0.00	\$1,353,424.21	\$0.00	\$511,144.65	\$463,021.76	\$451,591.71	\$421,876.23	\$466,148.00	\$0.00	\$4,018,838.80	\$368,052.20
43-04-01	DERECHO DE ALUMBRADO PUBLIC	\$4,386,891.00	\$0.00	\$0.00	\$351,632.24	\$0.00	\$1,353,424.21	\$0.00	\$511,144.65	\$463,021.76	\$451,591.71	\$421,876.23	\$466,148.00	\$0.00	\$4,018,838.80	\$368,052.20
43-05	POR LOS SERVICIOS PRESTADOS PO	\$1,225,667.43	\$115,677.38	\$101,499.68	\$111,435.32	\$83,018.19	\$90,663.08	\$103,421.23	\$98,944.47	\$102,616.56	\$67,596.48	\$89,979.00	\$89,851.36	\$0.00	\$1,054,702.75	\$170,964.68
43-05-01	ASENTAMIENTO ACTA DE NAC. O F	\$105,988.00	\$16,030.00	\$12,170.04	\$10,670.00	\$9,350.03	\$13,240.04	\$7,850.04	\$10,940.00	\$12,940.00	\$8,980.00	\$9,040.08	\$9,400.00	\$0.00	\$120,610.23	-\$14,622.23
43-05-02	ACTA DE MATRIMONIO EN OFICIAL	\$87,916.00	\$7,845.84	\$5,884.80	\$12,260.00	\$6,375.20	\$8,336.80	\$8,336.80	\$13,240.80	\$8,336.80	\$6,865.60	\$6,375.20	\$11,279.20	\$0.00	\$95,137.04	-\$7,221.04
43-05-03	ACTA DE MATRIMONIO A DOMICILI	\$247,205.00	\$32,515.70	\$10,004.80	\$17,508.40	\$12,505.20	\$12,506.00	\$12,506.00	\$15,217.20	\$7,503.60	\$0.00	\$22,510.80	\$20,009.60	\$0.00	\$162,787.30	\$84,417.70
43-05-04	ACTA DE DIVORCIO ADMINISTRATI	\$21,203.00	\$0.00	\$0.00	\$0.00	\$5,002.40	\$0.00	\$15,007.20	\$0.00	\$5,002.40	\$0.00	\$5,002.40	\$5,002.40	\$0.00	\$35,016.80	-\$13,813.80
43-05-05	ACTA DE DIVORCIO JUDICIAL	\$14,799.00	\$700.00	\$1,400.00	\$1,750.00	\$700.00	\$3,150.00	\$2,100.00	\$3,150.00	\$2,800.00	\$1,400.00	\$1,050.00	\$1,050.00	\$0.00	\$19,250.00	-\$4,451.00
43-05-06	ASENTAMIENTO ACTA DE DEFUNC	\$14,602.00	\$3,455.55	\$2,304.80	\$1,539.76	\$634.04	\$1,890.32	\$1,750.76	\$1,750.64	\$840.48	\$910.32	\$560.20	\$1,052.16	\$0.00	\$16,689.03	-\$2,087.03
43-05-07	CONSTANCIA DE INEXIST. DE ACTA	\$3,151.00	\$280.00	\$0.00	\$420.00	\$140.00	\$420.08	\$420.00	\$420.04	\$350.04	\$280.04	\$350.00	\$210.08	\$0.00	\$3,290.28	-\$139.28
43-05-08	ANOTACIONES MARGINALES	\$2,287.00	\$0.00	\$70.04	\$70.00	\$0.00	\$0.00	\$0.00	\$70.00	\$70.04	\$210.12	\$70.04	\$70.00	\$0.00	\$630.24	\$1,656.76
43-05-09	COPIA CERTIFICADA DE ACTA ORE	\$164,117.00	\$456.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456.60	\$163,660.40
43-05-10	COPIA CERTIFICADA DE ACTA URC	\$559,336.43	\$53,273.35	\$68,895.20	\$66,937.16	\$48,241.32	\$50,699.84	\$54,540.40	\$53,595.76	\$64,563.16	\$48,670.36	\$44,250.16	\$41,427.84	\$0.00	\$595,094.55	-\$35,758.12

Usr: SUPERVISOR

Rep: rptAnaliticoPresquipastoIngresos

#### Estado Analítico Mensual de Ingresos Al 30/nov/2017

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (	Diferencia Vigente - Total)
43-05-11	BUSQUEDA EN ARCHIVO	\$4,542.00	\$1,120.34	\$770.00	\$280.00	\$70.00	\$420.00	\$910.03	\$560.03	\$210.04	\$280.04	\$770.12	\$350.08	\$0.00	\$5,740.68	-\$1,198.68
43-05-12	MATRIMONIOS COLECTIVOS	\$521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521.00
43-06	POR LOS SERVICIOS PRESTADOS PO	\$5,480.00	\$896.00	\$840.00	\$960.00	\$512.00	\$704.00	\$768.00	\$1,216.00	\$1,152.00	\$1,344.00	\$1,152.00	\$896.00	\$0.00	\$10,440.00	-\$4,960.00
43-06-02	CONSTANCIA DE NO INFRACCION	\$5,480.00	\$896.00	\$840.00	\$960.00	\$512.00	\$704.00	\$768.00	\$1,216.00	\$1,152.00	\$1,344.00	\$1,152.00	\$896.00	\$0.00	\$10,440.00	-\$4,960.00
43-07	POR LOS SERVICIOS PÚBLICOS MUN	\$360,856.20	\$35,326.80	\$29,035.20	\$22,879.80	\$29,691.20	\$9,123.20	\$11,431.20	\$12,079.20	\$14,297.60	\$4,458.40	\$17,065.60	\$11,470.40	\$0.00	\$196,858.60	\$163,997.60
43-07-01	DEPOSITO DE RESIDUOS SOLIDOS	\$135,327.00	\$4,848.00	\$2,378.40	\$4,347.20	\$6,781.60	\$3,716.00	\$2,781.60	\$2,997.60	\$3,244.40	\$2,989.60	\$2,069.60	\$2,654.40	\$0.00	\$38,808.40	\$96,518.60
43-07-02	RECOLECCION DOMICILIARIA DE B	\$100,201.20	\$29,767.20	\$24,985.60	\$18,356.00	\$22,707.20	\$2,807.20	\$7,175.60	\$8,778.00	\$10,773.20	\$1,367.20	\$14,996.00	\$8,213.60	\$0.00	\$149,926.80	-\$49,725.60
43-07-03	ARREGLO, CONSERVACION Y MAN	\$60,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,791.00
43-07-04	OTROS SERVICIOS	\$64,537.00	\$711.60	\$1,671.20	\$176.60	\$202.40	\$2,600.00	\$1,474.00	\$303.60	\$280.00	\$101.60	\$0.00	\$602.40	\$0.00	\$8,123.40	\$56,413.60
43-08	POR LOS SERVICIOS PRESTADOS PO	\$149,114.20	\$19,174.63	\$15,626.80	\$10,817.30	\$9,316.00	\$9,812.20	\$12,459.80	\$11,408.80	\$13,241.20	\$8,329.20	\$10,224.40	\$9,738.40	\$0.00	\$130,148.73	\$18,965.47
43-08-01	SERVICIOS DE INHUMACION TEMP	\$22,507.00	\$1,440.00	\$1,800.00	\$2,160.00	\$1,440.00	\$3,960.00	\$3,240.00	\$2,160.00	\$3,240.00	\$1,080.00	\$360.00	\$1,440.00	\$0.00	\$22,320.00	\$187.00
43-08-02	SERVICIOS DE INHUMACION REFR	\$72,737.00	\$11,760.94	\$7,261.20	\$3,616.00	\$3,616.00	\$2,892.80	\$4,339.20	\$4,368.40	\$4,158.40	\$2,531.20	\$5,785.60	\$3,977.60	\$0.00	\$54,307.34	\$18,429.66
43-08-03	PERMISO DE CREMACION Y TRASL	\$25,975.00	\$4,792.60	\$3,602.00	\$3,442.90	\$2,081.60	\$1,361.00	\$2,882.60	\$2,882.40	\$5,043.60	\$1,521.20	\$1,681.20	\$2,722.40	\$0.00	\$32,013.50	-\$6,038.50
43-08-04	LIC. PARA CONSTRUIR EN PANTEC	\$27,548.00	\$1,181.09	\$2,797.20	\$1,598.40	\$1,997.60	\$1,598.40	\$1,998.00	\$1,998.00	\$799.20	\$3,196.80	\$2,397.60	\$1,598.40	\$0.00	\$21,160.69	\$6,387.31
43-08-05	EXHUMACION ZONA A	\$347.20	\$0.00	\$166.40	\$0.00	\$180.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347.20	\$0.00
43-09	POR LOS SERVICIOS PRESTADOS PO	\$1,256,365.00	\$72,212.00	\$96,480.00	\$92,688.00	\$77,952.00	\$94,148.00	\$92,016.00	\$99,588.00	\$94,752.00	\$109,112.00	\$76,940.00	\$104,888.00	\$0.00	\$1,010,776.00	\$245,589.00
43-09-01	SACRIFICIO Y PROCESAMIENTO PO	\$1,205,594.00	\$69,320.00	\$91,676.00	\$89,860.00	\$75,776.00	\$89,416.00	\$88,500.00	\$95,916.00	\$90,240.00	\$105,272.00	\$74,900.00	\$102,500.00	\$0.00	\$973,376.00	\$232,218.00
43-09-02	SACRIFICIO Y PROCESAMIENTO DI	\$50,771.00	\$2,892.00	\$4,804.00	\$2,828.00	\$2,176.00	\$4,732.00	\$3,516.00	\$3,672.00	\$4,512.00	\$3,840.00	\$2,040.00	\$2,388.00	\$0.00	\$37,400.00	\$13,371.00
43-10	POR LOS SERVICIOS PRESTADOS EN	\$1,503,751.00	\$110,523.15	\$91,445.20	\$125,939.27	\$190,994.40	\$118,951.40	\$79,329.30	\$92,382.40	\$125,276.24	\$95,895.70	\$84,799.00	\$105,711.20	\$0.00	\$1,221,247.26	\$282,503.74
43-10-01	CESION DE DERECHOS	\$26,736.00	\$2,561.60	\$0.00	\$0.00	\$0.00	\$3,019.60	\$0.00	\$0.00	\$0.00	\$3,019.60	\$4,529.40	\$0.00	\$0.00	\$13,130.20	\$13,605.80
43-10-02	CAMBIO DE GIRO	\$480.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00	\$0.00
43-10-03	SANITARIOS PUBLICOS	\$999,186.00	\$89,343.20	\$84,180.80	\$84,423.20	\$103,269.60	\$93,952.80	\$65,452.80	\$79,097.60	\$102,169.60	\$72,335.20	\$73,149.60	\$97,692.80	\$0.00	\$945,067.20	\$54,118.80
43-10-03-	SANITARIOS MERCADO GUADALL	\$461,939.00	\$40,125.60	\$36,276.80	\$42,014.40	\$48,916.00	\$46,507.20	\$30,752.80	\$39,000.80	\$45,534.40	\$35,309.60	\$36,046.40	\$47,555.20	\$0.00	\$448,039.20	\$13,899.80
43-10-03-	SANITARIOS AUDITORIO MUNICIP	\$323,244.00	\$32,658.40	\$28,632.00	\$27,355.20	\$39,528.80	\$33,158.40	\$22,624.80	\$27,837.60	\$41,120.00	\$23,416.80	\$25,948.80	\$34,968.00	\$0.00	\$337,248.80	-\$14,004.80
43-10-03-	SANITARIOS PARADOR ARTESAN	\$168,927.00	\$12,775.20	\$12,948.00	\$11,245.60	\$13,721.60	\$11,703.20	\$9,495.20	\$11,623.20	\$11,959.20	\$11,940.80	\$10,290.40	\$14,429.60	\$0.00	\$132,132.00	\$36,795.00
43-10-03-	SANITARIOS LA PILA	\$37,126.00	\$2,984.00	\$5,076.00	\$3,808.00	\$132.00	\$2,584.00	\$2,023.20	\$636.00	\$3,556.00	\$1,668.00	\$864.00	\$740.00	\$0.00	\$24,071.20	\$13,054.80
43-10-03-	SANITARIOS UNIDAD DEPORTIVA	\$2,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,296.00
43-10-03-	SANITARIOS PARADOR GASTRON	\$654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$654.00
43-10-03-	SANITARIOS CDC	\$5,000.00	\$800.00	\$1,248.00	\$0.00	\$971.20	\$0.00	\$556.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,576.00	\$1,424.00
43-10-04	USO DE LOS LOCALES EN LOS MEI	\$477,349.00	\$18,138.35	\$7,264.40	\$41,516.07	\$87,724.80	\$21,979.00	\$13,876.50	\$13,284.80	\$23,106.64	\$20,540.90	\$7,120.00	\$8,018.40	\$0.00	\$262,569.86	\$214,779.14
43-11	POR LOS SERVICIOS PRESTADOS PO	\$133,595.20	\$10,248.61	\$11,726.37	\$11,813.60	\$11,606.70	\$5,106.60	\$7,081.90	\$15,424.58	\$3,380.40	\$11,136.64	\$30,114.04	\$6,089.98	\$0.00	\$123,729.42	\$9,865.78
43-11-01	CERTIFICACIONES ADMINISTRATIV	\$29,405.00	\$883.60	\$905.60	\$1,276.80	\$940.00	\$80.00	\$0.00	\$3,740.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,826.52	\$21,578.48
43-11-02	CREDENCIAL DE IDENTIFICACION	\$14,177.00	\$1,276.80	\$1,094.70	\$1,754.80	\$1,959.22	\$842.80	\$1,299.20	\$1,754.80	\$1,003.20	\$1,274.40	\$638.40	\$2,097.60	\$0.00	\$14,995.92	-\$818.92
43-11-03	CONSTANCIA DE RESIDENCIA	\$38,043.00	\$2,618.33	\$2,547.20	\$4,549.20	\$1,754.80	\$1,358.40	\$2,037.60	\$3,452.60	\$1,924.40	\$2,264.00	\$8,603.20	\$1,471.60	\$0.00	\$32,581.33	\$5,461.67
43-11-04	GACETA MUNICIPAL	\$46,178.00	\$5,136.68	\$6,883.27	\$3,682.80	\$6,391.88	\$2,146.20	\$3,292.30	\$6,250.26	\$0.00	\$4,428.64	\$20,306.44	\$1,728.38	\$0.00	\$60,246.85	-\$14,068.85

Usr: SUPERVISOR
Rep: rptAnaliticoPressablestolingresos

#### Estado Analítico Mensual de Ingresos Al 30/nov/2017

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (	Diferencia (Vigente - Total)
43-11-05	CONSTANCIA DE INGRESOS	\$1,876.00	\$110.00	\$204.40	\$108.00	\$113.20	\$339.60	\$113.20	\$0.00	\$113.20	\$2,943.20	\$339.60	\$113.20	\$0.00	\$4,497.60	-\$2,621.60
43-11-06	CONSTANCIA DE IDENTIDAD	\$1,630.00	\$110.00	\$91.20	\$108.00	\$0.00	\$0.00	\$226.40	\$113.20	\$0.00	\$0.00	\$113.20	\$339.60	\$0.00	\$1,101.60	\$528.40
43-11-07	CONSTANCIA DE DEPENDENCIA E	\$221.20	\$0.00	\$0.00	\$108.00	\$113.20	\$0.00	\$0.00	\$0.00	\$226.40	\$0.00	\$0.00	\$0.00	\$0.00	\$447.60	-\$226.40
43-11-08	CONSTANCIA DE ORIGEN Y VECINI	\$2,065.00	\$113.20	\$0.00	\$226.00	\$334.40	\$339.60	\$113.20	\$113.20	\$113.20	\$226.40	\$113.20	\$339.60	\$0.00	\$2,032.00	\$33.00
43-12	POR EL SERVICIO DE REGISTRO DE	\$1,274.00	\$282.94	\$180.80	\$70.40	\$0.00	\$0.00	\$0.00	\$0.00	\$90.40	\$0.00	\$0.00	\$0.00	\$0.00	\$624.54	\$649.46
43-12-01	POR EL SERVICIO DE REGISTRO D	\$1,274.00	\$282.94	\$180.80	\$70.40	\$0.00	\$0.00	\$0.00	\$0.00	\$90.40	\$0.00	\$0.00	\$0.00	\$0.00	\$624.54	\$649.46
43-13	POR LOS SERVICIOS PRESTADOS PO	\$1,959,404.00	\$159,335.40	\$170,665.08	\$213,306.46	\$131,723.56	\$129,333.46	\$122,477.41	\$123,215.92	\$87,471.89	\$101,937.37	\$177,941.49	\$77,876.47	\$0.00	\$1,495,284.51	\$464,119.49
43-13-01	TALLERES DE CAPACITACION	\$61,143.00	\$9,618.40	\$8,004.80	\$4,096.80	\$1,445.60	\$2,656.80	\$1,733.60	\$1,570.40	\$4,479.20	\$8,432.80	\$3,508.80	\$1,727.20	\$0.00	\$47,274.40	\$13,868.60
43-13-02	REGISTRO EN PADRON DE PROVE	\$51,343.00	\$3,201.80	\$7,203.80	\$6,403.20	\$4,002.00	\$4,402.20	\$5,202.60	\$4,802.40	\$2,001.00	\$2,401.20	\$2,001.00	\$800.40	\$0.00	\$42,421.60	\$8,921.40
43-13-03	REGISTRO EN PADRON DE CONTR	\$56,135.00	\$0.00	\$0.00	\$3,774.50	\$2,415.63	\$2,944.11	\$2,944.00	\$3,698.80	\$0.00	\$2,944.00	\$2,415.60	\$0.00	\$0.00	\$21,136.64	\$34,998.36
43-13-05	DICTAMENES DE PROTECCION CIV	\$747,448.00	\$124,643.00	\$121,449.28	\$156,062.22	\$57,092.09	\$47,974.23	\$46,628.41	\$23,905.30	\$17,841.13	\$21,996.63	\$9,365.39	\$20,548.69	\$0.00	\$647,506.37	\$99,941.63
43-13-07	BASES DE LICITACION	\$131,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,188.00	\$18,115.20	\$18,115.20	\$13,584.00	\$8,377.44	\$53,895.20	\$11,323.20	\$0.00	\$133,598.24	-\$1,949.24
43-13-08	UNIDAD MUNICIPAL DE ACCESO A	\$5,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,495.00
43-13-09	ANUNCIOS Y PROMOCIONES PUBL	\$127,798.00	\$6,304.00	\$445.60	\$1,088.04	\$33,748.04	\$4,628.12	\$5,429.60	\$640.00	\$5,950.56	\$10,756.80	\$10,927.20	\$13,048.08	\$0.00	\$92,966.04	\$34,831.96
43-13-10	VERIF. P/OTORGAM. DE CONSECIC	\$56,903.00	\$0.00	\$0.00	\$3,774.50	\$0.00	\$7,548.80	\$0.00	\$5,409.32	\$0.00	\$13,588.20	\$66,424.00	\$7,548.80	\$0.00	\$104,293.62	-\$47,390.62
43-13-11	CONSTANCIA DE NO ADEUDO	\$23,453.00	\$2,996.00	\$2,349.60	\$2,832.00	\$1,776.00	\$1,536.00	\$1,104.00	\$1,828.00	\$1,564.00	\$3,128.00	\$1,700.00	\$2,884.00	\$0.00	\$23,697.60	-\$244.60
43-13-13	TALLERES DE NATACION	\$509,192.00	\$7,036.00	\$29,644.00	\$33,792.00	\$29,364.00	\$46,036.00	\$40,848.00	\$41,224.00	\$40,156.00	\$24,352.00	\$17,680.00	\$14,628.00	\$0.00	\$324,760.00	\$184,432.00
43-13-14	TALLERES DEPORTIVOS	\$36,993.00	\$1,088.00	\$928.00	\$880.00	\$760.00	\$816.00	\$472.00	\$528.00	\$696.00	\$360.00	\$504.00	\$568.00	\$0.00	\$7,600.00	\$29,393.00
43-13-15	PERMISO P/PODA, DERRIBO U OTF	\$151,852.00	\$4,448.20	\$640.00	\$603.20	\$1,120.20	\$603.20	\$0.00	\$21,494.50	\$1,200.00	\$5,600.30	\$9,520.30	\$4,800.10	\$0.00	\$50,030.00	\$101,822.00
44	Otros Derechos	\$14,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,189.00
44-01	OTROS DERECHOS	\$14,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,189.00
44-01-01	GUIAS DE TRANSITO PECUARIAS	\$14,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,189.00
51	Productos de tipo corriente	\$489,619.48	\$34,305.25	\$24,849.38	\$32,737.16	\$29,500.68	\$61,560.51	\$28,682.40	\$42,593.62	\$55,253.94	\$24,147.76	\$29,584.86	\$17,829.04	\$0.00	\$381,044.60	\$108,574.88
51-04	Productos de tipo corriente, Otros Produ	\$489,619.48	\$34,305.25	\$24,849.38	\$32,737.16	\$29,500.68	\$61,560.51	\$28,682.40	\$42,593.62	\$55,253.94	\$24,147.76	\$29,584.86	\$17,829.04	\$0.00	\$381,044.60	\$108,574.88
51-04-01	OTROS PRODUCTOS QUE GENER/	\$489,619.48	\$34,305.25	\$24,849.38	\$32,737.16	\$29,500.68	\$61,560.51	\$28,682.40	\$42,593.62	\$55,253.94	\$24,147.76	\$29,584.86	\$17,829.04	\$0.00	\$381,044.60	\$108,574.88
51-04-01-	INTERES BANCARIOS	\$61,135.48	\$855.25	-\$100.62	\$1,604.16	\$2,112.68	\$32,273.51	\$2,859.40	\$3,639.62	\$3,501.94	\$1,059.76	\$696.86	\$652.04	\$0.00	\$49,154.60	\$11,980.88
51-04-01-	INTERES BANCARIOS DIRECTO	\$22,869.25	\$621.02	-\$228.78	\$1,636.62	\$2,027.47	\$2,274.36	\$2,584.66	\$3,055.57	\$3,128.43	\$660.48	\$311.42	\$267.20	\$0.00	\$16,338.45	\$6,530.80
51-04-01-	INTERES BANCARIOS FISM	\$6,727.00	\$108.08	\$38.95	\$54.51	\$84.20	\$195.83	\$252.53	\$559.70	\$333.29	\$361.30	\$357.57	\$362.21	\$0.00	\$2,708.17	\$4,018.83
51-04-01-	INTERES BANCARIOS FORTAMU	\$1,754.00	\$0.76	\$1.12	\$5.57	\$0.94	\$22.77	\$21.49	\$18.59	\$33.89	\$35.24	\$25.78	\$18.73	\$0.00	\$184.88	\$1,569.12
51-04-01-	INTERES BANCARIOS CONVENIC	\$29,785.23	\$9.18	\$87.85	-\$92.42	\$0.07	\$29,780.55	\$0.72	\$5.76	\$6.33	\$2.74	\$2.09	\$3.90	\$0.00	\$29,806.77	-\$21.54
51-04-01-	INTERESES FORTASEG	\$0.00	\$116.21	\$0.24	-\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.33	-\$116.33
51-04-01-	OTROS PRODUCTOS	\$428,484.00	\$33,450.00	\$24,950.00	\$31,133.00	\$27,388.00	\$29,287.00	\$25,823.00	\$38,954.00	\$51,752.00	\$23,088.00	\$28,888.00	\$17,177.00	\$0.00	\$331,890.00	\$96,594.00
51-04-01-	PIPAS DE AGUA	\$365,663.00	\$33,450.00	\$24,650.00	\$28,340.00	\$21,940.00	\$26,255.00	\$17,365.00	\$13,340.00	\$16,805.00	\$17,495.00	\$25,116.00	\$15,390.00	\$0.00	\$240,146.00	\$125,517.00
51-04-01-	OTROS PRODUCTOS	\$62,821.00	\$0.00	\$300.00	\$2,793.00	\$5,448.00	\$3,032.00	\$8,458.00	\$25,614.00	\$34,947.00	\$5,593.00	\$3,772.00	\$1,787.00	\$0.00	\$91,744.00	-\$28,923.00
61	Aprovechamientos de tipo corriente	\$1,409,169.49	\$171,524.38	\$137,438.43	\$156,343.83	\$147,944.48	\$123,460.09	\$87,075.94	\$79,730.95	\$80,201.93	\$121,643.86	\$116,245.00	\$121,300.78	\$0.00	\$1,342,909.67	\$66,259.82

Usr: SUPERVISOR
Rep: rptAnaliticoPresappusstolngresos

#### Estado Analítico Mensual de Ingresos Al 30/nov/2017

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-02	Multas	\$1,133,482.49	\$132,477.00	\$88,424.00	\$102,060.00	\$122,090.00	\$99,278.00	\$62,707.00	\$61,418.00	\$71,470.00	\$101,427.60	\$79,163.00	\$95,625.55	\$0.00	\$1,016,140.15	\$117,342.34
61-02-01	MULTAS	\$1,133,482.49	\$132,477.00	\$88,424.00	\$102,060.00	\$122,090.00	\$99,278.00	\$62,707.00	\$61,418.00	\$71,470.00	\$101,427.60	\$79,163.00	\$95,625.55	\$0.00	\$1,016,140.15	\$117,342.34
61-02-01-	MULTAS DE TRANSITO	\$884,167.49	\$97,391.00	\$72,724.00	\$93,220.00	\$93,140.00	\$74,476.00	\$55,807.00	\$52,568.00	\$49,300.00	\$74,024.00	\$77,863.00	\$72,221.05	\$0.00	\$812,734.05	\$71,433.44
61-02-01-	MULTAS DE ALCOHOLES	\$24,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,826.00
61-02-01-	MULTAS POLICIACAS	\$167,908.00	\$13,862.00	\$7,900.00	\$7,340.00	\$28,150.00	\$23,000.00	\$1,900.00	\$8,850.00	\$5,670.00	\$11,200.00	\$1,300.00	\$0.00	\$0.00	\$109,172.00	\$58,736.00
61-02-01-	MULTAS FEDERALES NO FISCALE	\$41,455.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$16,203.60	\$0.00	\$23,404.50	\$0.00	\$71,108.10	-\$29,653.10
61-02-01-	OTRAS MULTAS	\$15,126.00	\$3,224.00	\$7,800.00	\$1,500.00	\$800.00	\$1,802.00	\$5,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,126.00	-\$8,000.00
61-09	Otros Aprovechamientos	\$275,687.00	\$39,047.38	\$49,014.43	\$54,283.83	\$25,854.48	\$24,182.09	\$24,368.94	\$18,312.95	\$8,731.93	\$20,216.26	\$37,082.00	\$25,675.23	\$0.00	\$326,769.52	-\$51,082.52
61-09-01	OTROS APROVECHAMIENTOS	\$275,687.00	\$39,047.38	\$49,014.43	\$54,283.83	\$25,854.48	\$24,182.09	\$24,368.94	\$18,312.95	\$8,731.93	\$20,216.26	\$37,082.00	\$25,675.23	\$0.00	\$326,769.52	-\$51,082.52
61-09-01-	POR LA VENTA DE BASURA Y DES	\$178,400.00	\$32,000.00	\$16,000.00	\$48,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$208,000.00	-\$29,600.00
61-09-01-	CONEXIONES Y CONTRATOS	\$15,336.00	\$1,446.00	\$1,200.00	\$1,200.00	\$1,200.00	\$600.00	\$900.00	\$1,500.00	\$2,700.00	\$2,520.00	\$1,800.00	\$900.00	\$0.00	\$15,966.00	-\$630.00
61-09-01-	COOP. OTORG POR TERCEROS	\$64,865.00	\$5,682.50	\$31,833.50	\$5,081.00	\$8,665.50	\$7,603.00	\$7,479.00	\$839.50	\$6,048.50	\$1,715.00	\$6,114.00	\$8,795.50	\$0.00	\$89,857.00	-\$24,992.00
61-09-01-	DIFERENCIA EN CENTAVOS	\$524.00	-\$81.12	-\$19.07	\$2.83	-\$12.52	-\$26.91	-\$18.56	-\$26.55	-\$16.57	-\$18.74	-\$24.00	-\$20.27	\$0.00	-\$261.48	\$785.48
61-09-01-	DONATIVOS	\$16,562.00	\$0.00	\$0.00	\$0.00	\$1.50	\$6.00	\$8.50	\$0.00	\$0.00	\$0.00	\$13,192.00	\$0.00	\$0.00	\$13,208.00	\$3,354.00
81	Participaciones	\$105,450,107.00	\$7,998,320.00	\$10,785,875	\$9,403,648.00	\$9,376,116.00	\$9,497,771.00	\$10,588,273	\$8,422,516.00	\$9,152,025.00	\$8,776,088.00	\$7,925,572.00	\$8,116,994.00	\$0.00	\$100,043,198.00	\$5,406,909.00
81-01	FONDO GENERAL DE PARTICIPACIO	\$67,599,932.00	\$5,453,046.00	\$6,792,063.00	\$5,435,742.00	\$6,049,985.00	\$6,970,160.00	\$6,853,681.00	\$5,593,714.00	\$6,235,610.00	\$5,554,393.00	\$4,165,795.00	\$4,815,400.00	\$0.00	\$63,919,589.00	\$3,680,343.00
81-01-01	FONDO GENERAL DE PARTICIPACI	\$67,599,932.00	\$5,453,046.00	\$6,792,063.00	\$5,435,742.00	\$6,049,985.00	\$6,970,160.00	\$6,853,681.00	\$5,593,714.00	\$6,235,610.00	\$5,554,393.00	\$4,165,795.00	\$4,815,400.00	\$0.00	\$63,919,589.00	\$3,680,343.00
81-02	FONDO DE FOMENTO MUNICIPAL	\$18,216,006.00	\$1,484,779.00	\$1,664,153.00	\$1,484,258.00	\$1,572,701.00	\$1,645,989.00	\$1,792,506.00	\$1,523,105.00	\$1,618,953.00	\$1,512,008.00	\$1,295,655.00	\$1,428,191.00	\$0.00	\$17,022,298.00	\$1,193,708.00
81-02-01	FONDO DE FOMENTO MUNICIPAL	\$18,216,006.00	\$1,484,779.00	\$1,664,153.00	\$1,484,258.00	\$1,572,701.00	\$1,645,989.00	\$1,792,506.00	\$1,523,105.00	\$1,618,953.00	\$1,512,008.00	\$1,295,655.00	\$1,428,191.00	\$0.00	\$17,022,298.00	\$1,193,708.00
81-03	FONDO DE FISCALIZACION Y RECAU	\$4,183,722.00	\$409,124.00	\$224,295.00	\$558,391.00	\$617,317.00	\$224,295.00	\$224,295.00	\$630,348.00	\$240,267.00	\$240,267.00	\$574,856.00	\$240,267.00	\$0.00	\$4,183,722.00	\$0.00
81-03-01	FONDO DE FISCALIZACION Y RECA	\$4,183,722.00	\$409,124.00	\$224,295.00	\$558,391.00	\$617,317.00	\$224,295.00	\$224,295.00	\$630,348.00	\$240,267.00	\$240,267.00	\$574,856.00	\$240,267.00	\$0.00	\$4,183,722.00	\$0.00
81-06	IMPUESTO ESPECIAL SOBRE PRODU	\$1,704,448.00	\$135,763.00	\$162,281.00	\$179,610.00	\$95,701.00	\$115,245.00	\$198,902.00	\$150,882.00	\$143,829.00	\$191,111.00	\$163,446.00	\$126,498.00	\$0.00	\$1,663,268.00	\$41,180.00
81-06-01	IMPUESTO ESPECIAL SOBRE PROI	\$1,704,448.00	\$135,763.00	\$162,281.00	\$179,610.00	\$95,701.00	\$115,245.00	\$198,902.00	\$150,882.00	\$143,829.00	\$191,111.00	\$163,446.00	\$126,498.00	\$0.00	\$1,663,268.00	\$41,180.00
81-09	GASOLINAS Y DIESEL	\$3,821,755.00	\$300,860.00	\$305,511.00	\$301,207.00	\$275,001.00	\$317,654.00	\$282,814.00	\$324,131.00	\$310,110.00	\$302,457.00	\$309,574.00	\$300,758.00	\$0.00	\$3,330,077.00	\$491,678.00
81-09-01	GASOLINAS Y DIESEL	\$3,821,755.00	\$300,860.00	\$305,511.00	\$301,207.00	\$275,001.00	\$317,654.00	\$282,814.00	\$324,131.00	\$310,110.00	\$302,457.00	\$309,574.00	\$300,758.00	\$0.00	\$3,330,077.00	\$491,678.00
81-10	FONDO DEL IMPUESTO SOBRE LA RE	\$7,700,526.00	\$4,088.00	\$1,366,665.00	\$1,274,813.00	\$578,105.00	\$40,955.00	\$1,052,607.00	\$0.00	\$398,402.00	\$769,081.00	\$1,211,721.00	\$1,004,089.00	\$0.00	\$7,700,526.00	\$0.00
81-10-01	FONDO DEL IMPUESTO SOBRE LA	\$7,700,526.00	\$4,088.00	\$1,366,665.00	\$1,274,813.00	\$578,105.00	\$40,955.00	\$1,052,607.00	\$0.00	\$398,402.00	\$769,081.00	\$1,211,721.00	\$1,004,089.00	\$0.00	\$7,700,526.00	\$0.00
81-12	IMPUESTO FEDERAL SOBRE TENEN(	\$5,446.00	\$398.00	\$508.00	\$132.00	\$1,053.00	\$151.00	\$506.00	\$1,753.00	\$120.00	\$63.00	\$293.00	\$469.00	\$0.00	\$5,446.00	\$0.00
81-12-01	IMPUESTO FEDERAL SOBRE TENE	\$5,446.00	\$398.00	\$508.00	\$132.00	\$1,053.00	\$151.00	\$506.00	\$1,753.00	\$120.00	\$63.00	\$293.00	\$469.00	\$0.00	\$5,446.00	\$0.00
81-13	IMPUESTO SOBRE AUTOMOVILES NU	\$2,067,778.00	\$195,644.00	\$244,080.00	\$159,071.00	\$175,937.00	\$172,127.00	\$171,491.00	\$187,286.00	\$188,211.00	\$194,589.00	\$190,900.00	\$188,442.00	\$0.00	\$2,067,778.00	\$0.00
81-13-01	IMPUESTO SOBRE AUTOMOVILES	\$2,067,778.00	\$195,644.00	\$244,080.00	\$159,071.00	\$175,937.00	\$172,127.00	\$171,491.00	\$187,286.00	\$188,211.00	\$194,589.00	\$190,900.00	\$188,442.00	\$0.00	\$2,067,778.00	\$0.00
81-14	IMPUESTO POR LA VENTA DE BIENES	\$150,494.00	\$14,618.00	\$26,319.00	\$10,424.00	\$10,316.00	\$11,195.00	\$11,471.00	\$11,297.00	\$16,523.00	\$12,119.00	\$13,332.00	\$12,880.00	\$0.00	\$150,494.00	\$0.00
81-14-01	IMPUESTO POR LA VENTA DE BIEN	\$150,494.00	\$14,618.00	\$26,319.00	\$10,424.00	\$10,316.00	\$11,195.00	\$11,471.00	\$11,297.00	\$16,523.00	\$12,119.00	\$13,332.00	\$12,880.00	\$0.00	\$150,494.00	\$0.00
82	Aportaciones	\$55,271,427.31	\$4,863,430.00	\$4,863,430.00	\$4,863,430.00	\$4,863,430.00	\$4,863,430.00	\$4,863,430.00	\$4,863,430.00	\$4,863,430.00	\$4,863,430.00	\$4,863,433.00	\$3,243,329.00	\$0.00	\$51,877,632.00	\$3,393,795.31
82-01	FONDO DE APORTACIONES PARA LA	\$16,351,479.31	\$1,620,101.00	\$1,620,101.00	\$1,620,101.00	\$1,620,101.00	\$1,620,101.00	\$1,620,101.00	\$1,620,101.00	\$1,620,101.00	\$1,620,101.00	\$1,620,104.00	\$0.00	\$0.00	\$16,201,013.00	\$150,466.31



#### Estado Analítico Mensual de Ingresos Al 30/nov/2017

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
82-01-01	FONDO DE APORTACIONES PARA	\$16,201,013.00	\$1,620,101.00	\$1,620,101.00	\$1,620,101.00	\$1,620,101.00	\$1,620,101.00	\$1,620,101.00	\$1,620,101.00	\$1.620.101.00	\$1,620,101.00	\$1,620,104.00	\$0.00	\$0.00	\$16,201,013.00	\$0.00
82-01-02	FONDO DE APORTACIONES PARA	\$150,466.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,466.31
82-02	FONDO DE APORTACIONES PARA EL	\$38,919,948.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$0.00	\$35,676,619.00	\$3,243,329.00
82-02-01	FONDO DE APORTACIONES PARA	\$38,919,948.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$3,243,329.00	\$0.00	\$35,676,619.00	\$3,243,329.00
83	Convenios	\$6,755,714.01	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,933,800.14	\$1,340,463.56	\$0.00	\$3,974,263.70	\$2,781,450.31
83-02	CONVENIOS ETIQUETADOS	\$6,755,714.01	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,933,800.14	\$1,340,463.56	\$0.00	\$3,974,263.70	\$2,781,450.31
83-02-01	FONDO PARA LA PROTECCION AM	\$700,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00
83-02-02	PROYECTOS DE DESARROLLO RE	\$1,483,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$741,750.00	\$741,750.00	\$0.00	\$1,483,500.00	\$0.00
83-02-03	GEQ 2017	\$3,973,500.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192,050.14	\$0.00	\$0.00	\$1,192,050.14	\$2,781,450.31
83-02-04	FASP 2017	\$598,713.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,713.56	\$0.00	\$598,713.56	\$0.00
	Total	\$250,384,828.32	\$38,362,765.74	\$22,240,949.56	\$20,408,651.50	\$19,296,339.00	\$19,726,621.38	\$19,007,765.04	\$18,600,701.61	\$18,367,228.62	\$17,595,081.18	\$19,451,195.94	\$18,808,301.98	\$0.00	\$231,865,601.55	\$18,519,226.77