



MUNICIPIO DE TEQUISQUIAPAN, QRO. QUERETARO

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene/2017 Al 31/jul/2017

Fecha y 25/ago/2017

hora de Impresión 04:08 p.m.

Ustr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos-UA3

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
H. AYUNTAMIENTO	\$7,323,360.00	\$447,000.00	\$7,770,360.00	\$7,372,868.09	\$4,123,466.09	\$3,577,877.09	\$3,577,877.09	\$3,646,893.91
PRESIDENCIA	\$40,277,465.00	\$617,000.00	\$40,894,465.00	\$32,945,563.92	\$26,633,506.23	\$26,207,951.23	\$26,207,951.23	\$14,260,958.77
SECRETARÍA DEL AYUNTAMIENTO	\$3,949,000.00	-\$648,000.00	\$3,301,000.00	\$2,814,365.79	\$1,495,760.79	\$1,197,137.79	\$1,197,137.79	\$1,805,239.21
FINANZAS/TESORERIA	\$6,530,000.00	\$8,000.00	\$6,538,000.00	\$5,497,660.45	\$2,919,284.45	\$2,559,365.45	\$2,559,365.45	\$3,618,715.55
OFICIALÍA MAYOR /ADMINISTRACIÓN	\$20,149,000.00	\$179,100.00	\$20,328,100.00	\$14,477,620.65	\$11,413,739.28	\$11,047,373.28	\$11,047,373.28	\$8,914,360.72
SERVICIOS PÚBLICOS MUNICIPALES	\$55,718,000.00	\$2,425,000.00	\$58,143,000.00	\$48,068,116.56	\$33,711,874.95	\$32,175,244.95	\$32,175,244.95	\$24,431,125.05
OBRAS PUBLICAS	\$35,474,626.00	\$3,307,000.00	\$38,781,626.00	\$22,233,268.47	\$13,006,340.24	\$12,402,091.24	\$12,402,091.24	\$25,775,285.76
SEGURIDAD PÚBLICA	\$38,947,682.00	-\$27,734.00	\$38,919,948.00	\$28,998,127.78	\$21,838,492.96	\$20,141,690.96	\$20,141,690.96	\$17,081,455.04
GOBIERNO	\$3,811,000.00	\$199,500.00	\$4,010,500.00	\$3,316,625.45	\$1,974,706.95	\$1,698,764.95	\$1,698,764.95	\$2,035,793.05
DESARROLLO SOCIAL	\$10,614,000.00	\$714,000.00	\$11,328,000.00	\$9,907,000.25	\$5,927,614.25	\$5,318,922.25	\$5,318,922.25	\$5,400,385.75
DESARROLLO RURAL AGROPECUARIO	\$2,157,000.00	\$105,000.00	\$2,262,000.00	\$1,774,185.95	\$1,064,175.95	\$963,134.95	\$963,134.95	\$1,197,824.05
CONTRALORÍA INTERNA	\$1,353,000.00	\$47,000.00	\$1,400,000.00	\$1,192,789.03	\$652,015.03	\$550,814.03	\$550,814.03	\$747,984.97
ECOLOGIA	\$1,549,000.00	\$20,000.00	\$1,569,000.00	\$1,396,610.46	\$799,687.46	\$700,353.46	\$700,353.46	\$769,312.54
TURISMO	\$1,283,000.00	\$161,000.00	\$1,444,000.00	\$1,203,742.64	\$718,515.64	\$628,434.64	\$628,434.64	\$725,484.36
SECRETARIA PARTICULAR	\$3,158,000.00	\$90,400.00	\$3,248,400.00	\$2,954,017.49	\$1,546,812.49	\$1,283,636.49	\$1,283,636.49	\$1,701,587.51
SECRETARIA TECNICA	\$1,400,000.00	\$199,000.00	\$1,599,000.00	\$1,287,901.94	\$761,099.94	\$597,193.94	\$597,193.94	\$837,900.06
Sin Ramo/Dependencia	\$233,694,133.00	\$7,843,266.00	\$241,537,399.00	\$185,440,464.92	\$128,587,092.70	\$121,049,986.70	\$121,049,986.70	\$112,950,306.30
Total Final	\$233,694,133.00	\$7,843,266.00	\$241,537,399.00	\$185,440,464.92	\$128,587,092.70	\$121,049,986.70	\$121,049,986.70	\$112,950,306.30