



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE TEQUISQUIAPAN, QRO.
QUERETARO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr/2017

Fecha y 29/ago/2017
hora de Impresión 04:04 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$121,239,360.00	\$0.00	\$121,239,360.00	\$109,494,270.65	\$11,745,089.35	\$37,073,224.98	\$72,421,045.67	\$84,166,135.02	\$37,073,224.98	\$31,778,552.98	\$5,294,672.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$77,031,360.00	\$0.00	\$77,031,360.00	\$77,031,360.00	\$0.00	\$23,071,107.49	\$53,960,252.51	\$53,960,252.51	\$23,071,107.49	\$23,071,107.49	\$0.00
1110	Dietas	\$4,275,960.00	\$0.00	\$4,275,960.00	\$4,275,960.00	\$0.00	\$1,425,320.00	\$2,850,640.00	\$2,850,640.00	\$1,425,320.00	\$1,425,320.00	\$0.00
1111	Dietas	\$4,275,960.00	\$0.00	\$4,275,960.00	\$4,275,960.00	\$0.00	\$1,425,320.00	\$2,850,640.00	\$2,850,640.00	\$1,425,320.00	\$1,425,320.00	\$0.00
1130	Sueldos base al personal permanente	\$72,755,400.00	\$0.00	\$72,755,400.00	\$72,755,400.00	\$0.00	\$21,645,787.49	\$51,109,612.51	\$51,109,612.51	\$21,645,787.49	\$21,645,787.49	\$0.00
1131	Sueldos base al personal permanente	\$72,755,400.00	\$0.00	\$72,755,400.00	\$72,755,400.00	\$0.00	\$21,645,787.49	\$51,109,612.51	\$51,109,612.51	\$21,645,787.49	\$21,645,787.49	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$18,078,000.00	\$0.00	\$18,078,000.00	\$16,743,523.00	\$1,334,477.00	\$5,836,140.84	\$10,907,382.16	\$12,241,859.16	\$5,836,140.84	\$541,468.84	\$5,294,672.00
1310	Primas por años de servicios efectivos prestados	\$900,000.00	\$0.00	\$900,000.00	\$104,050.00	\$795,950.00	\$104,050.00	\$0.00	\$795,950.00	\$104,050.00	\$104,050.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$900,000.00	\$0.00	\$900,000.00	\$104,050.00	\$795,950.00	\$104,050.00	\$0.00	\$795,950.00	\$104,050.00	\$104,050.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de i	\$16,782,000.00	\$0.00	\$16,782,000.00	\$16,384,000.00	\$398,000.00	\$5,476,617.84	\$10,907,382.16	\$11,305,382.16	\$5,476,617.84	\$181,945.84	\$5,294,672.00
1322	Prima vacacional	\$3,569,000.00	\$0.00	\$3,569,000.00	\$3,569,000.00	\$0.00	\$1,170,465.00	\$2,398,535.00	\$2,398,535.00	\$1,170,465.00	\$14,125.00	\$1,156,340.00
1323	Prima sabatina/dominical	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$0.00
1324	Gratificación de fin de año	\$12,815,000.00	\$0.00	\$12,815,000.00	\$12,815,000.00	\$0.00	\$4,306,152.84	\$8,508,847.16	\$8,508,847.16	\$4,306,152.84	\$167,820.84	\$4,138,332.00
1330	Horas extraordinarias	\$396,000.00	\$0.00	\$396,000.00	\$255,473.00	\$140,527.00	\$255,473.00	\$0.00	\$140,527.00	\$255,473.00	\$255,473.00	\$0.00
1331	Horas extraordinarias	\$396,000.00	\$0.00	\$396,000.00	\$255,473.00	\$140,527.00	\$255,473.00	\$0.00	\$140,527.00	\$255,473.00	\$255,473.00	\$0.00
1400	SEGURIDAD SOCIAL	\$7,975,000.00	\$0.00	\$7,975,000.00	\$2,402,921.65	\$5,572,078.35	\$2,402,921.65	\$0.00	\$5,572,078.35	\$2,402,921.65	\$2,402,921.65	\$0.00
1410	Aportaciones de seguridad social	\$7,825,000.00	\$0.00	\$7,825,000.00	\$2,402,921.65	\$5,422,078.35	\$2,402,921.65	\$0.00	\$5,422,078.35	\$2,402,921.65	\$2,402,921.65	\$0.00
1411	Aportaciones de seguridad social	\$7,825,000.00	\$0.00	\$7,825,000.00	\$2,402,921.65	\$5,422,078.35	\$2,402,921.65	\$0.00	\$5,422,078.35	\$2,402,921.65	\$2,402,921.65	\$0.00
1440	Aportaciones para seguros	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$18,155,000.00	\$0.00	\$18,155,000.00	\$13,316,466.00	\$4,838,534.00	\$5,763,055.00	\$7,553,411.00	\$12,391,945.00	\$5,763,055.00	\$5,763,055.00	\$0.00
1520	Indemnizaciones	\$4,526,000.00	\$0.00	\$4,526,000.00	\$304,236.00	\$4,221,764.00	\$304,236.00	\$0.00	\$4,221,764.00	\$304,236.00	\$304,236.00	\$0.00
1521	Indemnizaciones	\$4,526,000.00	\$0.00	\$4,526,000.00	\$304,236.00	\$4,221,764.00	\$304,236.00	\$0.00	\$4,221,764.00	\$304,236.00	\$304,236.00	\$0.00
1530	Prestaciones y haberes de retiro	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1532	Prima de antigüedad	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$10,006,000.00	\$0.00	\$10,006,000.00	\$9,539,230.00	\$466,770.00	\$4,115,021.00	\$5,424,209.00	\$5,890,979.00	\$4,115,021.00	\$4,115,021.00	\$0.00
1542	Prima quinquenal	\$9,088,000.00	\$0.00	\$9,088,000.00	\$9,088,000.00	\$0.00	\$3,934,251.00	\$5,153,749.00	\$5,153,749.00	\$3,934,251.00	\$3,934,251.00	\$0.00
1543	Canasta basica	\$371,000.00	\$0.00	\$371,000.00	\$371,000.00	\$0.00	\$109,340.00	\$261,660.00	\$261,660.00	\$109,340.00	\$109,340.00	\$0.00
1544	Clausula 8va sindicato	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$3,200.00	\$8,800.00	\$8,800.00	\$3,200.00	\$3,200.00	\$0.00
1545	Pago de marcha	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1546	Prestaciones sindicales	\$515,000.00	\$0.00	\$515,000.00	\$68,230.00	\$446,770.00	\$68,230.00	\$0.00	\$446,770.00	\$68,230.00	\$68,230.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$3,473,000.00	\$0.00	\$3,473,000.00	\$3,473,000.00	\$0.00	\$1,343,798.00	\$2,129,202.00	\$2,129,202.00	\$1,343,798.00	\$1,343,798.00	\$0.00
1592	Subsidio ISR	\$3,473,000.00	\$0.00	\$3,473,000.00	\$3,473,000.00	\$0.00	\$1,343,798.00	\$2,129,202.00	\$2,129,202.00	\$1,343,798.00	\$1,343,798.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$22,681,000.00	\$0.00	\$22,681,000.00	\$7,722,040.22	\$14,958,959.78	\$7,722,040.22	\$0.00	\$14,958,959.78	\$7,722,040.22	\$7,722,040.22	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$2,749,000.00	\$0.00	\$2,749,000.00	\$525,605.43	\$2,223,394.57	\$525,605.43	\$0.00	\$2,223,394.57	\$525,605.43	\$525,605.43	\$0.00

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr/2017

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2531	Medicinas y productos farmacéuticos	\$169,000.00	\$0.00	\$169,000.00	\$98,839.65	\$70,160.35	\$98,839.65	\$0.00	\$70,160.35	\$98,839.65	\$98,839.65	\$0.00
2590	Otros productos químicos	\$44,000.00	\$0.00	\$44,000.00	\$6,900.03	\$37,099.97	\$6,900.03	\$0.00	\$37,099.97	\$6,900.03	\$6,900.03	\$0.00
2591	Otros productos químicos	\$44,000.00	\$0.00	\$44,000.00	\$6,900.03	\$37,099.97	\$6,900.03	\$0.00	\$37,099.97	\$6,900.03	\$6,900.03	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,775,000.00	\$0.00	\$10,775,000.00	\$3,931,876.79	\$6,843,123.21	\$3,931,876.79	\$0.00	\$6,843,123.21	\$3,931,876.79	\$3,931,876.79	\$0.00
2610	Combustibles, lubricantes y aditivos	\$10,775,000.00	\$0.00	\$10,775,000.00	\$3,931,876.79	\$6,843,123.21	\$3,931,876.79	\$0.00	\$6,843,123.21	\$3,931,876.79	\$3,931,876.79	\$0.00
2611	Combustibles, lubricantes y aditivos	\$10,775,000.00	\$0.00	\$10,775,000.00	\$3,931,876.79	\$6,843,123.21	\$3,931,876.79	\$0.00	\$6,843,123.21	\$3,931,876.79	\$3,931,876.79	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,035,000.00	\$0.00	\$1,035,000.00	\$252,085.69	\$782,914.31	\$252,085.69	\$0.00	\$782,914.31	\$252,085.69	\$252,085.69	\$0.00
2710	Vestuario y uniformes	\$703,000.00	\$0.00	\$703,000.00	\$232,852.89	\$470,147.11	\$232,852.89	\$0.00	\$470,147.11	\$232,852.89	\$232,852.89	\$0.00
2711	Vestuario y uniformes	\$703,000.00	\$0.00	\$703,000.00	\$232,852.89	\$470,147.11	\$232,852.89	\$0.00	\$470,147.11	\$232,852.89	\$232,852.89	\$0.00
2720	Prendas de seguridad y protección personal	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$102,000.00	\$0.00	\$102,000.00	\$19,232.80	\$82,767.20	\$19,232.80	\$0.00	\$82,767.20	\$19,232.80	\$19,232.80	\$0.00
2731	Artículos deportivos	\$102,000.00	\$0.00	\$102,000.00	\$19,232.80	\$82,767.20	\$19,232.80	\$0.00	\$82,767.20	\$19,232.80	\$19,232.80	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$950,000.00	\$0.00	\$950,000.00	\$179,709.70	\$770,290.30	\$179,709.70	\$0.00	\$770,290.30	\$179,709.70	\$179,709.70	\$0.00
2910	Herramientas menores	\$200,000.00	\$0.00	\$200,000.00	\$57,092.85	\$142,907.15	\$57,092.85	\$0.00	\$142,907.15	\$57,092.85	\$57,092.85	\$0.00
2911	Herramientas menores	\$200,000.00	\$0.00	\$200,000.00	\$57,092.85	\$142,907.15	\$57,092.85	\$0.00	\$142,907.15	\$57,092.85	\$57,092.85	\$0.00
2920	Refacciones y accesorios menores de edificios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$131,000.00	\$0.00	\$131,000.00	\$70,696.23	\$60,303.77	\$70,696.23	\$0.00	\$60,303.77	\$70,696.23	\$70,696.23	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$131,000.00	\$0.00	\$131,000.00	\$70,696.23	\$60,303.77	\$70,696.23	\$0.00	\$60,303.77	\$70,696.23	\$70,696.23	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$559,000.00	\$0.00	\$559,000.00	\$51,920.62	\$507,079.38	\$51,920.62	\$0.00	\$507,079.38	\$51,920.62	\$51,920.62	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$559,000.00	\$0.00	\$559,000.00	\$51,920.62	\$507,079.38	\$51,920.62	\$0.00	\$507,079.38	\$51,920.62	\$51,920.62	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$33,721,682.00	\$0.00	\$33,721,682.00	\$11,012,509.71	\$22,709,172.29	\$11,012,509.71	\$0.00	\$22,709,172.29	\$11,012,509.71	\$10,885,662.71	\$126,847.00
3100	SERVICIOS BÁSICOS	\$16,696,000.00	\$0.00	\$16,696,000.00	\$3,876,143.51	\$12,819,856.49	\$3,876,143.51	\$0.00	\$12,819,856.49	\$3,876,143.51	\$3,876,143.51	\$0.00
3110	Energía eléctrica	\$11,197,000.00	\$0.00	\$11,197,000.00	\$2,250,503.87	\$8,946,496.13	\$2,250,503.87	\$0.00	\$8,946,496.13	\$2,250,503.87	\$2,250,503.87	\$0.00
3111	Energía eléctrica	\$11,197,000.00	\$0.00	\$11,197,000.00	\$2,250,503.87	\$8,946,496.13	\$2,250,503.87	\$0.00	\$8,946,496.13	\$2,250,503.87	\$2,250,503.87	\$0.00
3120	Gas	\$835,000.00	\$0.00	\$835,000.00	\$412,092.49	\$422,907.51	\$412,092.49	\$0.00	\$422,907.51	\$412,092.49	\$412,092.49	\$0.00
3121	Gas	\$835,000.00	\$0.00	\$835,000.00	\$412,092.49	\$422,907.51	\$412,092.49	\$0.00	\$422,907.51	\$412,092.49	\$412,092.49	\$0.00

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4155	Ferias y Fiestas Municipales	\$5,040,000.00	\$0.00	\$5,040,000.00	\$2,200,000.00	\$2,840,000.00	\$2,200,000.00	\$0.00	\$2,840,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00
4156	Casa del Artesano de Tequisquiapan	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
4157	Apoyo a Delegados y Subdelegados	\$300,000.00	\$0.00	\$300,000.00	\$69,229.92	\$230,770.08	\$69,229.92	\$0.00	\$230,770.08	\$69,229.92	\$69,229.92	\$0.00
4400	AYUDAS SOCIALES	\$12,745,000.00	\$0.00	\$12,745,000.00	\$4,748,963.86	\$7,996,036.14	\$4,748,963.86	\$0.00	\$7,996,036.14	\$4,748,963.86	\$4,748,963.86	\$0.00
4410	Ayudas sociales a personas	\$12,500,000.00	\$0.00	\$12,500,000.00	\$4,564,106.86	\$7,935,893.14	\$4,564,106.86	\$0.00	\$7,935,893.14	\$4,564,106.86	\$4,564,106.86	\$0.00
4411	Ayudas sociales a personas	\$12,500,000.00	\$0.00	\$12,500,000.00	\$4,564,106.86	\$7,935,893.14	\$4,564,106.86	\$0.00	\$7,935,893.14	\$4,564,106.86	\$4,564,106.86	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$130,000.00	\$0.00	\$130,000.00	\$125,857.00	\$4,143.00	\$125,857.00	\$0.00	\$4,143.00	\$125,857.00	\$125,857.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$130,000.00	\$0.00	\$130,000.00	\$125,857.00	\$4,143.00	\$125,857.00	\$0.00	\$4,143.00	\$125,857.00	\$125,857.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$65,000.00	\$0.00	\$65,000.00	\$59,000.00	\$6,000.00	\$59,000.00	\$0.00	\$6,000.00	\$59,000.00	\$59,000.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$65,000.00	\$0.00	\$65,000.00	\$59,000.00	\$6,000.00	\$59,000.00	\$0.00	\$6,000.00	\$59,000.00	\$59,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,180,000.00	\$0.00	\$1,180,000.00	\$105,343.01	\$1,074,656.99	\$105,343.01	\$0.00	\$1,074,656.99	\$105,343.01	\$105,343.01	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$300,000.00	\$0.00	\$300,000.00	\$77,828.53	\$222,171.47	\$77,828.53	\$0.00	\$222,171.47	\$77,828.53	\$77,828.53	\$0.00
5110	Muebles de oficina y estantería	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$160,000.00	\$0.00	\$160,000.00	\$77,828.53	\$82,171.47	\$77,828.53	\$0.00	\$82,171.47	\$77,828.53	\$77,828.53	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$160,000.00	\$0.00	\$160,000.00	\$77,828.53	\$82,171.47	\$77,828.53	\$0.00	\$82,171.47	\$77,828.53	\$77,828.53	\$0.00
5190	Otros mobiliarios y equipos de administración	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$322,000.00	\$0.00	\$322,000.00	\$0.00	\$322,000.00	\$0.00	\$0.00	\$322,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5490	Otros equipos de transporte	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
5491	Otros equipos de transporte	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr/2017

Fecha y	29/ago/2017
hora de Impresión	04:04 p.m.

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