



Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos\_FN3

# MUNICIPIO DE TEQUISQUIAPAN, QRO. QUERETARO

## Estado Analítico del Ejercicio Presupuesto de Egresos

### Clasificación Funcional (Finalidad y Función)

Del 01/ene/2016 Al 30/abr/2016

Fecha y 26/jun/2017

hora de Impresión 03:17 p.m.

| Concepto                                                | Egresos                 |                                      |                         |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|---------------------------------------------------------|-------------------------|--------------------------------------|-------------------------|------------------------|------------------------|-------------------------------|
|                                                         | Aprobado<br>1           | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)   | Devengado<br>4         | Pagado<br>5            |                               |
| GOBIERNO                                                | \$196,801,849.00        | \$11,193,800.00                      | \$207,995,649.00        | \$70,320,741.62        | \$64,535,998.90        | \$137,674,907.38              |
| LEGISLACIÓN                                             | \$3,693,170.00          | <b>-\$200,000.00</b>                 | \$3,493,170.00          | \$996,101.04           | \$838,658.89           | \$2,497,068.96                |
| JUSTICIA                                                | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                 | \$157,695,070.00        | \$393,800.00                         | \$158,088,870.00        | \$55,593,769.95        | \$51,115,838.21        | \$102,495,100.05              |
| RELACIONES EXTERIORES                                   | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| ASUNTOS FINANCIEROS Y HACENDARIOS                       | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| SEGURIDAD NACIONAL                                      | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR        | \$35,413,609.00         | \$11,000,000.00                      | \$46,413,609.00         | \$13,730,870.63        | \$12,581,501.80        | \$32,682,738.37               |
| OTROS SERVICIOS GENERALES                               | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| DESARROLLO SOCIAL                                       | \$29,930,565.00         | \$31,705,291.32                      | \$61,635,856.32         | \$4,375,668.09         | \$3,729,108.74         | \$57,260,188.23               |
| PROTECCIÓN AMBIENTAL                                    | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                     | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| SALUD                                                   | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES    | \$9,678,900.00          | \$6,200.00                           | \$9,685,100.00          | \$4,025,225.21         | \$3,378,665.86         | \$5,659,874.79                |
| EDUCACIÓN                                               | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| PROTECCIÓN SOCIAL                                       | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| OTROS ASUNTOS SOCIALES                                  | \$20,251,665.00         | \$31,699,091.32                      | \$51,950,756.32         | \$350,442.88           | \$350,442.88           | \$51,600,313.44               |
| DESARROLLO ECONÓMICO                                    | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE     | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| COMBUSTIBLES Y ENERGÍA                                  | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                    | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| TRANSPORTE                                              | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| COMUNICACIONES                                          | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| TURISMO                                                 | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                        | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS             | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES           | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I  | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| SANEAMIENTO DEL SISTEMA FINANCIERO                      | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES               | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>Total del Gasto</b>                                  | <b>\$226,732,414.00</b> | <b>\$42,899,091.32</b>               | <b>\$269,631,505.32</b> | <b>\$74,696,409.71</b> | <b>\$68,265,107.64</b> | <b>\$194,935,095.61</b>       |